



RECREATION GRANTS COMMITTEE AGENDA

DATE: 2024.11.05

LOCATION: Council Chambers – City Hall

TIME: 6:00 p.m.

413 Fourth Street, Kaslo

1. Call to Order

2. Adoption of the Agenda

2.1 Addition of late items, if any

2.2 Adoption of the agenda

RECOMMENDATION:

THAT the Agenda for the 2024.11.05 Recreation Grants Committee Meeting be adopted as presented.

3. Adoption of Minutes

3.1 Corrections to the minutes, if any

3.2 Adoption of the minutes

RECOMMENDATION:

THAT the Minutes of the 2024.09.05 Recreation Grant Committee Meeting be adopted as presented.

4. Information Items

4.1 Reporting on Prior Grants

4.1.1 Kaslo & Area Senior Citizens' Association – Spring 2021

4.1.2 JB Fletcher Restoration Society – Fall 2023

4.1.3 Kaslo & Area Youth Council – Fall 2023

4.1.4 Kaslo & District Public Library – Fall 2023

4.1.5 Kaslo Minor Hockey – Fall 2023

4.1.6 Kaslo Cougars – Spring 2024

4.1.7 Kaslo Youth Baseball/KBSA – Spring 2024

4.1.8 KLISS/Periwinkle – Spring 2024

4.1.9 Kaslo Outdoor Recreation & Trails Society – Spring 2024

4.1.10 Kaslo Racquet Club – Spring 2024

4.1.11 Kootenay Lake Historical Society – Fall 2019

5. Question Period

An opportunity for members of the public to ask questions or make comments relating to items on the agenda.

6. Business

6.1 **2024 Fall Recreation Grants**

To make a recommendation regarding awarding the 2024 Fall Recreation Grant funds. \$5,810.75 is available and there are applications totalling \$5,400. \$5,000 was budgeted for 2024 Fall Recreation Grants.

- 6.1.1 Recreation Grant Policy
- 6.1.2 Summary of 2024 Fall Recreation Grant Applications
 - 6.1.2.1 JB Fletcher Restoration Society
 - 6.1.2.2 Kaslo & Area Senior Citizens' Association
 - 6.1.2.3 Kaslo & Area Youth Council
 - 6.1.2.4 Kaslo & District Minor Hockey
 - 6.1.2.5 Kaslo Cougars
 - 6.1.2.6 Kaslo Racquet Club
 - 6.1.2.7 Kaslo Baseball & Softball Association
 - 6.1.2.8 Kootenay Lake Historical Society
 - 6.1.2.9 KLISS/Periwinkle
 - 6.1.2.10 Kaslo Outdoor Recreation & Trails Society
 - 6.1.2.11 Kaslo & District Public Library Association

7. Late Items

8. Next Meeting

Unless otherwise specified the next meeting will be held at the call of the Chair.

9. Adjournment





RECREATION GRANTS COMMITTEE MINUTES

DATE: 2024.09.05

LOCATION:

Council Chambers – City Hall

TIME: 6:15 p.m.

413 Fourth Street, Kaslo

PRESENT: Chair: Mayor Hewat
Members: Councillor Bird, Lynn Goldsborough, Derek Apple
Regrets: Ken Butt
Staff: CO Allaway
Public: 0

1. Call to Order

The meeting was called to order at 6:15 p.m.

2. Adoption of the Agenda

2.1 Adoption of the Agenda for the 2024.09.05 Recreation Grants Committee Meeting
Moved, seconded and CARRIED

THAT the agenda for the 2024.09.05 Recreation Grants Committee Meeting be adopted as presented.

3. Adoption of the Minutes

3.1 Adoption of the Minutes for the 2024.03.25 Recreation Grants Committee Meeting
Moved, seconded and CARRIED

THAT the minutes of the 2024.03.25 Recreation Grants Committee Meeting be adopted as presented.

4. Information Items – Nil

5. Question Period – Nil

6. Business

6.1 **Recreation Grant Eligibility Criteria**

The committee reviewed the eligibility criteria and application forms. No changes are recommended at this time.

7. Late Items – Nil

8. Next Meeting

The next meeting will be held at 6:15 on Tuesday, November 5, 2024, in Council Chambers.

9. Adjournment

The meeting was adjourned at 6:55 p.m.

CERTIFIED CORRECT:

Corporate Officer

Mayor Hewat

DRAFT





Kaslo Senior Citizens' Association – Branch #81
Box 925, 304 – 4th Street
Kaslo, BC V0G 1M0

Mayor Suzan Hewat and Council Members
The Village of Kaslo
Box 576, 312 Fourth Street
Kaslo, BC V0G 1M0

November 12, 2021

Re: “2020 Spring Recreation Grant”

Dear Mayor Hewat and Council,

The membership of the Kaslo Senior Citizens' Association – Branch # 81 would like to thank The Village of Kaslo for your generous financial gift of \$300.00, which until now we could not use.

Since March 2020 we have obeyed provincial health guidelines and our members have not been able to meet our normal weekly activities until now. Our hall could accommodate seat 32 people until Covid restrictions were imposed. On November 5th we begun to open every second Friday with a half-capacity of 15 members and 2 members of our executive.

This is not enough capacity to address the social isolation that our vulnerable members have experienced over the past 21 months. The only way we can bring our membership together will be to rent the Kaslo Legion and hold our monthly meeting and luncheon in their building. Anyone entering the Legion must show proof of vaccination, sanitize their hands, and wear a mask, so we are confident that our members can safely meet, socialize, and have a fun day together.

On Tuesday, December 7th, 2021 we will hold our first meeting at 11:00 am followed by a Christmas luncheon with from 12:00 pm to 1:30 pm. We will have some fun activities and know that this is just what our members need to liven up their spirits and let them visit with their friends. I spoke with Ian Dunlop and he supports this event.

Once again, we would like to thank the Village of Kaslo for all that you do for our community and for our strong and active seniors, who help make Kaslo a great place to live and age.

Sincerely,

Louise M. De Pape, President
Kaslo Senior Citizens' Association – Branch # 81



Village of Kaslo Recreation Grant Reporting Form

In order for your group to be eligible for future funding intakes, this form must be completed and returned before the next year's intake (e.g. reporting from Spring 2022 must be submitted prior to making an application for Spring 2023 funding)

We are collecting your personal information under section 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or 250-353-2311 x105.

Organization Name:	J.B. Fletcher Restoration Society
Project Title:	Tea & Textiles
Contact Name:	Tammy White
Contact Phone:	
Contact Email:	jb Fletcherstore@gmail.com

Amount of Recreation Grant funding received: 480.00

Granting cycle: (e.g. Spring 2023) Fall 2023

Total Project Budget (including funds from other sources):

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

Donated Tea
Virtue Tea - 36.00
Whitelight Photography - 70.00



Village of Kaslo Recreation Grant Reporting Form

How were Recreation Grant funds spent: (check eligible expense categories in the Recreation Grant Eligibility Criteria Policy)

We utilized the funding to support operational costs - the cost of keeping the building open once a month over the 12 month period. We allotted \$40 per session. Our last monthly session will occur in November of 2024.

Do you have any pictures that you would like to share? Please attach them to this report.

Photos will be included with this emailed copy.

By signing below I confirm that to the best of my knowledge the information provided in this report is complete and accurate.

SIGNATURE

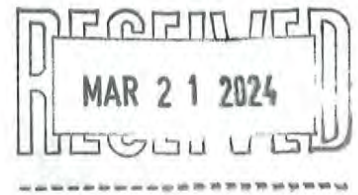
DATE

Tammy White
PRINT NAME

Sept. 27, 2024

Completed reports can be submitted to:

By Mail: Village of Kaslo
PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca



Village of Kaslo Recreation Grant Reporting Form

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Organization Name:	Kaslo & Area Youth Council
Project Title:	Santa's Workshop & Wiff
Contact Name:	Shannen Isaac
Contact Phone:	250 353 7780
Contact Email:	Kayc@Kaslo.ORG

Amount of Recreation Grant funding received: \$ 4500.00

Granting cycle: (e.g. Spring 2023) FALL REC 2023

Total Project Budget (including funds from other sources):

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

We used VOK FALL REC FUNDS FOR materials, the Kaslo Youth Centre covered costs for wages at both events.



Village of Kaslo Recreation Grant Reporting Form

How were Recreation Grant funds spent: (check eligible expense categories in the Recreation Grant Eligibility Criteria Policy)

We purchased outdoor lights, indoor lights, we purchased material for costumes, spray bottles for WIFF to colour the snow, and food colouring to colour the water, we purchased a tarp to play games @ WIFF & we purchased a runner (red) for Santa's workshop.

Do you have any pictures that you would like to share? Please attach them to this report.

By signing below I confirm that to the best of my knowledge the information provided in this report is complete and accurate.

SIGNATURE

DATE

Shannon Isaac

PRINT NAME

Mar. 20. 2024

Completed reports can be submitted to:

Village of Kaslo
By Mail: PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca

Winter in the Forest Festival 2023



Brittny Anderson

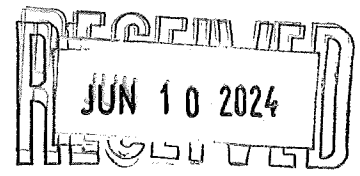
Feb 19 · 🌐

A HUGE shout out to team **Kaslo and Area Youth Centre** not only because they won the Human Dogsled Race but because they decided to donate their winnings to the Kaslo Food Hub!



Santa's Workshop 2023





Village of Kaslo Recreation Grant Reporting Form

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Organization Name:	Kaslo & District Public Library Association
Project Title:	Adult & Teen Maker Program
Contact Name:	Eva Kelemen, Library Director
Contact Phone:	250-353-2942
Contact Email:	ekelemen@kaslo.bclibrary.ca

Amount of Recreation Grant funding received: \$500.00

Granting cycle: (e.g. Spring 2023) Fall 2023

Total Project Budget (including funds from other sources): **\$2,075.91**

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

ReDi grant 2023.....\$600.00
 Kootenay Library Federation grant.....\$266.00
 BC Literacy Grant (2023 & 2024).....\$709.91



Village of Kaslo Recreation Grant Reporting Form

How were Recreation Grant funds spent: (check eligible expense categories in the Recreation Grant Eligibility Criteria Policy)

The grant was spent on program supplies, facilitator fees, and coordination wages.

Maker workshops included holiday cards, soap, lotion bars, and lip balm. These programs were enjoyed by 51 adults and older teens for the opportunity to gather, create, learn with all supplies provided and no fees. During 3 video editing workshops for youth with Neil Johnson, participants learned about the importance of storytelling in video creation to convey their message in an engaging manner. They had hands-on experience planning and executing video shoots and basic video editing. Thank you for your support of barrier-free programs!

All receipts are on file.

Do you have any pictures that you would like to share? Please attach them to this report.

By signing below I confirm that to the best of my knowledge the information provided in this report is complete and accurate.

[Redacted Signature]

SIGNATURE

June 10, 2024

DATE

Eva Kelemen

PRINT NAME

Completed reports can be submitted to:

Village of Kaslo
By Mail: PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca



Village of Kaslo
Recreation Grant Reporting Form

RECEIVED
FEB 14 2024

In order for your group to be eligible for future funding intakes, this form must be completed and returned before the next year's intake (e.g. reporting from Spring 2022 must be submitted prior to making an application for Spring 2023 funding)

We are collecting your personal information under section 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or 250-353-2311 x105.

Organization Name:	Kaslo & District Minor Hockey
Project Title:	Rink Dividers
Contact Name:	Kristy Danby
Contact Phone:	[REDACTED]
Contact Email:	[REDACTED]

Amount of Recreation Grant funding received: \$500.00

Granting cycle: (e.g. Spring 2023) Fall Rec. Grant 2023

Total Project Budget (including funds from other sources): \$3277.30

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

Kaslo & District minor Hockey \$1388.65

Kaslo Arena: \$1388.65

Fall Rec. Grant \$500.00

Total Cost of Project: \$3277.30



Village of Kaslo Recreation Grant Reporting Form

How were Recreation Grant funds spent: (check eligible expense categories in the Recreation Grant Eligibility Criteria Policy)

We purchased a high density polyurethane foam wrapped ice divider that is vinyl & fire retardant. This divider allows us to split the ice into two, allowing multiple events to take place during one ice time (practices, u9 games, public skating/sticks & puck).

Do you have any pictures that you would like to share? Please attach them to this report.

KDAA has posted pictures on Facebook (Kaslo Community web)

By signing below I confirm that to the best of my knowledge the information provided in this report is complete and accurate.



Feb 8 / 24

DATE

Kristy Danby
PRINT NAME

Completed reports can be submitted to:

Village of Kaslo
By Mail: PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca



Village of Kaslo Municipal Grant Reporting Form

In order for your group to be eligible for future funding intakes, this form must be completed and returned before the next year's intake (e.g. reporting from 2022 must be submitted prior to making an application for 2023 funding)

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Organization Name:	Kaslo Cangas
Project Title:	Merchandise for Fundraising
Contact Name:	Audrey S. Calvo
Contact Phone:	[REDACTED]
Contact Email:	Kaslocangas@gmail.com

Amount of Municipal Grant funding received: \$ 418

Granting cycle: (e.g. 2023) 2024

Total Project Budget (including funds from other sources):

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

We spent the \$418 towards hoodies to fundraise money for the Kaslo Cangas group. I have attached the invoice of our big order made and paid. Thank you for your support!

\$418 were from municipal grant



Village of Kaslo Municipal Grant Reporting Form

How were the Municipal Grant funds spent: (check eligible expense categories in the Municipal Grant Eligibility Criteria Policy)

We spent the \$418 on hoodies for fundraising money for the Kaslo canyon team. We were able to buy 5 hoodies for that purpose. Thank you for lending us this!

Do you have any pictures that you would like to share? Please attach them to this report.

Not yet but could share some later.

By signing below I confirm that to the best of my knowledge the information provided in this report is complete and accurate.

SIGN

[Redacted Signature]

DATE

September 11, 2021

PRINT NAME

Audrey Salazar Calvo

Completed reports can be submitted to:

Village of Kaslo
By Mail: PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca

Invoice #20583

24-0517 - Hoodies

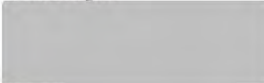


VH Sport
 1005 Commercial Way
 Box 340
 Genelle, British Columbia V0G 1G0
 +12506932326
 http://www.vhsport.ca
 ben@vhsport.ca

Delivery Method
 Created
Customer Due Date
Invoice Date
Payment Due Date
Total
Outstanding

PAID
 Thank you for your business!
 Ship Via Ace Courier
 May 17, 2024
 September 05, 2024
 September 05, 2024
 September 05, 2024
 \$1,507.52
 \$0.00

Customer Billing
 Kaslo Cougars



Customer Shipping
 Kaslo Cougars
 Chase Sellwood

Customer Notes
 Hoodies with name or Number
 Lil Debs - womens L
 LWD - M
 Karpenko - M
 73 - M
 Sellwood - M
 Ref - S
 Coach - xxl
 13 - S

Category	Item #	Color	Description	S	M	L	XL	2XL	Qty	Items	Price	Total
Hoodies & Sweatshirts	TWX-3	Navy	Men's Monashee Fleece Pullover Hoody	2	9	1		3		15	\$65.00	\$975.00
Hoodies & Sweatshirts	TWX-3W	Navy	Ladies Monashee Fleece Pullover Hoody	1		1				2	\$65.00	\$130.00
												
DTF (Direct To Film Digital Transfers)			Center Front Print						17	17	\$10.00	\$170.00
DTF (Direct To Film Digital Transfers)			Back Number or Name						7	7	\$8.00	\$56.00
Setup Fee			Re-peat Set-up						1	1	\$15.00	\$15.00

Fee	Description	Qty	Amount	Total
GST	GST	1	\$67.30	\$67.30
PST	PST	1	\$94.22	\$94.22

Item Total \$1,346.00
Fees Total \$161.52
Sub Total \$1,507.52
Tax \$0.00
Total Due \$1,507.52
Paid \$1,507.52
Outstanding \$0.00

726185929RT0001

Payments



Village of Kaslo Recreation Grant Reporting Form

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Organization Name:	KASLO YOUTH BASEBALL / KBSA
Project Title:	SPRING REC GRANT FOR BALLS
Contact Name:	MATTHEW BROWN
Contact Phone:	[REDACTED]
Contact Email:	KASLOYOUTHBASEBALL@GMAIL.COM

Amount of Recreation Grant funding received: \$ 400

Granting cycle: (e.g. Spring 2023) SPRING REC GRANT 2024

Total Project Budget (including funds from other sources):

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

\$ 610 FOR BALLS - TOTAL BUDGET
SOURCES
\$ 400 FROM VOK
\$ 210 FROM LOCAL BUSINESS DONATIONS



Village of Kaslo Recreation Grant Reporting Form

How were Recreation Grant funds spent: (check eligible expense categories in the Recreation Grant Eligibility Criteria Policy)

All Funds Were Used To Purchase Bases
For Youth Baseball

Do you have any pictures that you would like to share? Please attach them to this report.

By signing below I confirm that to the best of my knowledge the information provided in this report is complete and accurate.


SIGNATURE

April 26, 2024
DATE

Matthew Brown
PRINT NAME

Completed reports can be submitted to:

Village of Kaslo
By Mail: PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca



NELSON MOUNTAIN CULTURE LTD.
 DBA MALLARD'S SOURCE FOR SPORTS
 532 BAKER STREET
 NELSON, BC
 CANADA V1L 4H1

/Phone

R103472312 / GST

ENTERED BY: KYLE BOUTETTE
 SOLD BY: KYLE BOUTETTE

INVOICE NO.	DATE	PAGE
300266911	Tue 03-19-2024	1

S
O
L
D
T
O

KASLO BASEBALL
 CONTACT: MATHEW BROWN
 KASLO BC Canada
 V1N 3H4

S KASLO BASEBALL
 H [REDACTED]
 I CONTACT: MATHEW BROWN
 P KASLO BC Canada
 T V1N 3H4
 O

CUSTOMER #	CUSTOMER P.O. NO.	P.S.T. LICENSE	G.S.T. LICENSE
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9856			
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PRODUCT #	DESCRIPTION	QTY	PRICE	AMOUNT
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1539342	RAWLING SFS 65CC BASEBALL	MDL: SFS1	7.00	\$64.99	\$454.93
18047118	9" SPONGE RUBBER T-BALL DOZEN	MDL: RUBBER T-BALL	2.00	\$44.99	\$89.98

ALL CLEARANCE ITEMS ARE FINAL SALE!!!!
 RETURNS OR EXCHANGES ONLY WITHIN 14
 DAYS WHEN ACCOMPANIED BY THIS
 RECEIPT. THANK YOU FROM THE SOURCE !
 ITEMS MUST BE IN NEW CONDITION WITH TAGS
 JOIN US ON FACEBOOK

13 CHARGE TO CUST. ACCT

Amount \$610.30

TERMS	UNITS	SUB TOTAL	HST P	HST F	INVOICE TOTAL
NET 30 DAYS	9.00	\$544.91	\$38.14	\$27.25	\$610.30

Customer Balance: \$1,138.26

RE-Print



INVOICE: 300266911

INVOICE: 300266911



Village of Kaslo Recreation Grant Reporting Form

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Organization Name:	Kootenay Lake Independent School Society (KLISS)
Project Title:	Periwinkle Children's Centre Rainwear
Contact Name:	Heike Reeg-Smith
Contact Phone:	
Contact Email:	periwinkle.kliss@gmail.com

Amount of Recreation Grant funding received: **\$ 375**

Granting cycle: (e.g. Fall 2023) **Spring 2024**

Total Project Budget (including funds from other sources): **\$ 384.96**

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

Periwinkle Children's Centre funds: ***\$ 0.09***

Charity 50% GST rebate: ***\$ 9.17***



Village of Kaslo Recreation Grant Reporting Form

How were Recreation Grant funds spent: (check eligible expense categories in the Recreation Grant Eligibility Criteria Policy)

Funds were spent on 11 pairs of children's rain mittens. These supplement the 6 pairs of rain mittens previously purchased and are sufficient for Periwinkle's needs at this time.

With cooling fall temperatures, the children will soon be wearing cozy rain mittens to keep their hands warm and to happily continue their outdoor play in any weather.

Do you have any pictures that you would like to share? Please attach them to this report.

Attached photos show rain pants and jackets previously purchased with Village Recreation grant funds and stylishly modelled by the children.

By signing below I confirm that to the best of my knowledge the information provided in this report is

[Redacted signature line]

[Redacted signature line]

October 17, 2024

DATE

Tammy Horick

PRINT NAME

Completed reports can be submitted to:

Village of Kaslo
By Mail: PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca

✔ Thank you Periwinkle!

Your order number is **1952649**

An email will be sent containing information about your purchase. You'll receive order updates and tracking sent to your email, so keep an eye on your inbox. If you have any questions about your purchase, email us at info@mec.ca.

Signing up for a free membership is a few seconds away

Add a password to create a free MEC membership account for faster checkout, special offers, exclusive perks and easy order tracking. (Optional)

Member benefits



Rocksolid Guarantee:
Flexible returns, anytime



No receipts required for returns



30-day price matching



Order summary



22 Items



Reima Puro Rain Mitten -
Children
Colour: Navy
Size: 2-4 Yr
Quantity: 10

\$187.10



Reima Kura Rain Mittens -
Children
Colour: Rose blush
Size: 4-6 Yr
Quantity: 6

\$89.76



Reima Kura Rain Mittens -
Children
Colour: Yellow
Size: 4-6 Yr
Quantity: 6

\$89.76

Subtotal	\$366.62
Shipping	Free
BRITISH COLUMBIA PST - BRITISH COLUMBIA	\$0.00
CANADA GST/TPS - CANADA	\$18.34
Total (CAD)	\$384.96









Village of Kaslo Recreation Grant Reporting Form

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Organization Name:	Kaslo Outdoor Recreation and Trails Society KORTS
Project Title:	Trail Building Equipment
Contact Name:	Ken Butt
Contact Phone:	[REDACTED]
Contact Email:	admin@korts.ca

Amount of Recreation Grant funding received: \$400

Granting cycle: (e.g. Spring 2023) Spring 2024

Total Project Budget (including funds from other sources): \$5300

Please list other sources of funds, and the amount provided or attach a separate sheet with this information:

KORTS: \$1000
CBT: \$2755
Kaslo Rec Grant: \$400



Village of Kaslo Recreation Grant Reporting Form

How were Recreation Grant funds spent: (check eligible expense categories in the Recreation Grant Eligibility Criteria Policy)

Kaslo Funds were spent on ramp /bridge Decking material .
Invoice attached

Do you have any pictures that you would like to share? Please attach them to this report.

By signing below I confirm that to the best of my knowledge the information provided in this report is complete and accurate.

Ken Butt KORTS Treasurer

SIGNATURE

May 29 2024

DATE

Ken Butt

PRINT NAME

Completed reports can be submitted to:

Village of Kaslo
By Mail: PO Box 576, Kaslo, BC, V0G 1M0
In Person: 413 Fourth Street
Via Email: admin@kaslo.ca

Lumber Invoice!

May 24, 2024

Cedar 2x6	77 lineal ft. @ \$2.75/l.f.	= 211.75
2x7	107 l.f. @ \$3.15/l.f.	= 337.05
2x8	137 l.f. @ \$3.75/l.f.	= <u>513.75</u>
		\$1062.55



**P. O. BOX # 485
KASLO, BC V0G-1M0
TELEPHONE # 250-353-2258**

April 28, 2024

VILLAGE OF KASLO
Box # 576
Kaslo, BC V0G-1M0

ATTENTION: Ms. Catherine Allaway, Corporate Officer

Dear Ms. Allaway:

**RE: KASLO RACQUET CLUB
VOK'S 2024 SPRING RECREATION GRANT / VOK'S CHEQUE # 23782**

Please find attached a copy of Tomko Sports Systems' Invoice # 24064 in the amount of \$763.39 for the purchase of the water broom. We have tried it, and it is very much worth it. Made the job faster and most importantly, it was gentle enough that it did not take any of the paint off! Our goal is to clean the court with this 1 – 2 times annually to try to preserve the investment.

We once again and on behalf of Kaslo Racquet Club, we are extremely grateful for the Municipality's financial support of \$400.00.

Yours sincerely,
KASLO RACQUET CLUB

Mabel P. Russell
President



Tomko Sports Systems Alberta

6C, 624 Beaver Dam Road NE
Calgary, Alberta T2K 4W6
CANADA

Sold To: Kaslo Racquet Club
Mabel



INVOICE

Invoice No.: 24064
Date: 05-Apr-2024
Page: 1

Ship To: Kaslo Racquet Club
Mabel



Business No.: F126065648

Item No.	Quantity	Description	Unit Price	Amount
TA-WB	1	Water Broom Deluxe	707.80	707.80
F (Tennis)	1	Shipping to Kaslo	19.24	19.24

Comments

We accept e-transfer payment to: tab@tomkosports.com

Subtotal:	727.04
GST:	36.35
Total Amount	763.39

KLHS Pirate Day Report 2019

From a report to the Board meeting August 15th, 2019 from Carly Dow, Visitor Centre Manager:

Pirate Day was on Sunday, August 11th from 1-4PM. Approximately 412 people came through on this day, which does include some non-event attendees. Pirate Day admissions were \$6/adult, \$3/child, and kids 5 & under were free. Total Gross Sales were \$1434. A final cost report will be submitted to the Board when final donation/cost amounts are calculated. Five staff were working the event, and special thanks to Terri, who did most of the planning. Congratulations to all staff and board who made the event run smoothly!

Pirate Day 2019

Revenue

May 9 '19	Village of Kaslo grant	\$400.00	
Aug 11'19	Admissions	\$1,434.00	
Total revenue			\$1,834.00

Expense

July 25'19	Prizes	13.14	
July 25'19	Prizes	123.46	
July 25'19	Prizes	13.14	
July 26'19	Costumes	48.08	
July 26'19	Prizes	11.27	
July 29'19	Candy	19.02	
July 29'19	Candy	15.66	
Aug 20'19	Office supplies	26.27	
Total supplies			270.04
Aug 11'19	Wages for 5 staff members	\$678.75	
Total wages			\$678.75
Aug 16'19 Decorations	Honorarium: Mark Krivy		\$250.00
Advertising			\$59.00
Total Expense			\$1,198.79

Revenue less expense **\$635.21**

Donations in kind

Credit Union	Backpack & water bottle
Between a Lake and a High Place	Stickers
Kokanee Zipline	1 Adult pass
	2 packages; backroad mapbook + sticker + bag; East Kootenay map
Backroads Mapbooks	+ sticker + bag
Home Hardware	Toys



POLICY TITLE: RECREATION GRANT ELIGIBILITY CRITERIA

EFFECTIVE DATE: 2023.03.14

RESOLUTION #: 83/2023

POLICY STATEMENT: Applications for Spring and/or Fall Recreation Grants will be adjudicated by the Recreation Grants Committee, as appointed by Council, in accordance with the criteria established in this policy.

POLICY SCOPE: This policy applies to Spring and Fall Recreation Grant funding applications submitted to the Village of Kaslo.

POLICY PURPOSE: The policy aims to provide clarity to applicants regarding activities that are eligible for grant funding. The policy also provides guidance to members of the Recreation Grants Committee as they consider the allocation of available funds, and to members of Council that receive the recommendations from the committee and make final decisions about the distribution of funds.

DEFINITIONS:

Recreation means an activity done for enjoyment, on a voluntary basis, during leisure time. This term includes both Active and Passive recreation.

Active recreation means recreation activities that involve some physical activity on the part of participants.

Passive recreation means recreation activities where participants are primarily in the role of observers or audience members.

PROCEDURE:

1. Applications must be submitted using the form provided by the Village.
2. All funded activities must take place within the boundaries of the Village of Kaslo and/or RDCK Area D.
3. No group shall submit more than one application per intake. Applications to both the spring and fall intakes are permitted.
4. Maximum funding award is \$500 per group, per intake.
5. Applications from individuals or businesses will not be accepted.
6. Applicants must include the most current financial statement for their organization as part of their application.
7. Preference is given to applications that support active recreation activities, compared to passive recreation activities.
8. Applications for essential equipment that is integral to the delivery of a recreation activity are eligible for funding.
9. The following elements are not eligible for funding:
 - a. Office supplies
 - b. Prizes
 - c. Food
 - d. General signage
 - e. Ancillary amenities (benches, garbage cans)
 - f. Administration costs



2024 Fall Recreation Grants Summary

Organization	Request	Purpose	Financial	Report
J.B Fletcher Restoration Society	\$ 500.00	help to maintain the operation funding to enhance utilization of the building	Yes	Yes
Kaslo & Area Senior Citizens Society	\$ 500.00	help to offer more programs to the seniors at a reasonable price	Yes	Yes
Kaslo & Area Youth Council	\$ 500.00	help to purchase supplies & materials for Kaslo's Light-up, Santa's Workshop	Yes	Yes
Kaslo & District Minor Hockey	\$ 500.00	help purchase 2 mini hockey nets to be used by the U7/U9 division	Yes	Yes
Kaslo Cougars	\$ 500.00	help to host tournaments and games (welcome gifts, hospitality team suppers)	Yes	Yes
Kaslo Racquet Club	\$ 500.00	help to cover cost of insurance, repairs, rent and possibly 1 washroom	Yes	Yes
Kaslo Baseball & Softball Assoc.	\$ 500.00	help to cover cost of equipment & safety gear for youth baseball for 2025	Yes	Yes
Kootenay Lake Historical Society	\$ 400.00	help to support the essential activities & experiences for Pirate Day on the SS Moyie	Yes	Yes
KLISS - Periwinkle	\$ 500.00	help to purchase more art supplies	Yes	Yes
KORTS	\$ 500.00	help to cover costs of re-staining the upper pedestrian bridge on the river trail	Yes	Yes
Kaslo & District Public Library Assoc.	\$ 500.00	help cover costs of programs offered	Yes	Yes
Total requests		\$ 5,400.00		

Recreation Grant History	
2016 Surplus	\$ 1,210.00
2017 Spring Surplus	\$ 1,750.00
2017 Fall Surplus	\$ 2,065.75
2018 Spring Deficit	-\$ 1,200.00
2018 Fall	\$ -
2019 Spring Surplus	\$ 50.00
2019 Fall Deficit	-\$ 160.00
2020 Spring Surplus	\$ 450.00
2020 Fall Surplus	\$ 1,150.00
2021 Spring Surplus	\$ 650.00
2021 Fall Surplus	\$ 3,525.00
2022 Spring Deficit	-\$ 500.00
2022 Fall Surplus	\$ 1,000.00
2023 Spring Surplus	\$ 250.00
2023 Fall Surplus	\$ 570.00
2024 Spring	-\$ 5,000.00
2024 Fall	
Total Available	\$ 5,810.75



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓	REQUIRED ELEMENTS
	Only one (1) application may be submitted per group
	Maximum application amount is Five Hundred Dollars (\$500)
	The most current financial statements MUST accompany this application.
	Activity must be conducted within the Village of Kaslo or Area D.
	Only recreation activities are eligible (see policy for definitions)
	All reporting on Recreation Grants awarded more than 6 months ago is complete

We are collecting your personal information under 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or call 250-353-2311 x105.

ORGANIZATION INFORMATION	
Name of Organization	Kaslo And Area Senior Citizens' Society
Mailing Address	304 4th Street, Kaslo, BC V0G 1M0
President	Louise De Pape
Vice President	Richard Hayter
Secretary	Derek Apple
Treasurer	Val Koenig

CONTACT INFORMATION	
Contact Person Name	Louise De Pape
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested:

\$500

DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:

This project will offer chair exercises for senior who wish to increase their mobility and strengthen their bodies. The classes will be offered twice a week Nov 5th to Dec 12th on Tuesday and Thursday afternoons. Time: 1:30 pm to 2:30 pm. Light weights will be used.

DESCRIBE YOUR NEED – Explain your group's need for funding:

Many of our members are on a seniors pension so they have limited funds available for other than the necessities, such as housing, food, medical expenses etc. KASCS tries to offer a variety of activities at reasonable prices. At our last meeting our members voted for this program.

PROJECT LOCATION – Describe where the activities will take place:

The program will take place at our Kaslo Seniors' hall - 304 4th Street, Kaslo, BC

PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:

Revenue		Expense	
Source	Amount	Description	Amount
Village of Kaslo Recreation Grant	600.00	20-2 lb weights = 10 pair x \$6 plus	129.20
Kaslo And Area Senior Citizens' Society	363.59	8-5 lb weights and 4 pair x \$14 & Tax 1 storage rack on wheels	134.39
		Instructors fee for Seniors' Chair Exercises - 12	600.00
Total Revenue	863.59	Total Expense	863.59

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

The grant will be used for program equipment, including 2 and 5 pound weights and a heavy duty metal storage rack on wheels. It will also pay for a portion of the instructor's fee. KASCS will pay for the remainder of the instructor fee and will provide the facility twice a week for the program.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

This program will be geared towards seniors and individuals who have limited mobility and who find regular exercise programs too difficult.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

We will announce the program in our newsletter and in posters that we will print and post around our Village.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature



Printed Name

Louise De Pape

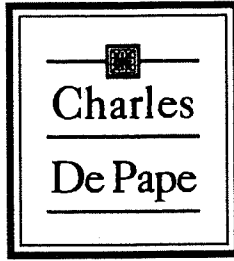
Date

October 1, 2024

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Statement of Receipts and Disbursements	3
Notes to Financial Information	4

KASLO SENIOR CITIZENS' ASSOCIATION – BRANCH #81
Financial Information with Compilation Engagement Report
For the Year Ended December 31, 2023



CHARTERED PROFESSIONAL ACCOUNTANT

COMPILATION ENGAGEMENT REPORT

To the Management of
Kaslo Senior Citizens' Association – Branch # 81

On the basis of information provided by management, I have compiled the balance sheet of Kaslo Senior Citizens' Association – Branch # 81 as at December 31, 2023 and the statements of receipts and disbursements for the year then ended, and the notes.

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, Compilation Engagements, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of this financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. I do not express an audit opinion or a review conclusion or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

CHARTERED PROFESSIONAL ACCOUNTANT

Kaslo, BC
January 9, 2024

Box 1299, Kaslo, BC V0G 1M0
Ph/Fax: (250) 353-7553 Cell: (250) 353-8187
charlesdepape@gmail.com

KASLO SENIOR CITIZENS' ASSOCIATION - BRANCH #81

BALANCE SHEET

As At December 31, 2023

	2023	2022
	\$	\$
ASSETS		
CASH IN BANK		
General	14,341	20,796
Carpet Bowling	746	1,382
Term deposit	8,853	8,805
	<u>23,940</u>	<u>30,983</u>
EQUITY		
OPENING BALANCE	30,983	15,241
Increase (Decrease)	<u>(7,043)</u>	<u>15,742</u>
CLOSING BALANCE	<u>23,940</u>	<u>30,983</u>



KASLO SENIOR CITIZENS' ASSOCIATION - BRANCH #81
STATEMENT OF RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2023

	2023	2022
	\$	\$
RECEIPTS		
Grants - Note 1	7,450	85,537
Memberships	1,580	232
Hall rentals	3,040	215
Open house and lunches	6,150	3,092
Interest	8	15
Fundraising	2,756	2,677
Donations - Note 2	951	160
	<u>21,935</u>	<u>91,928</u>
DISBURSEMENTS		
Utilities	-	68
General maintenance	992	1,363
Insurance	-	-
Open house and lunches	2,545	1,015
Affiliation fees	526	-
Grant outlays - Note 1	23,265	74,064
Delegation expenses	936	-
Donations and scholarships	78	100
	<u>28,342</u>	<u>76,610</u>
HALL OPERATIONS	(6,407)	15,318
CARPET BOWLING - net	(636)	424
EXCESS (DEFICIENCY)	(7,043)	15,742

KASLO SENIOR CITIZENS' ASSOCIATION - BRANCH #81

NOTES TO FINANCIAL STATEMENTS

Year Ended December 31, 2023

	2023	2022	2021	2020
	\$	\$	\$	\$
NOTE 1				
GRANT RECEIPTS				
CBT	2,450	58,817	-	3,690
KSCU	-	2,000	-	-
NHFSP	-	19,370	-	-
CBT	4,500	4,500	-	-
VILLAGE of KASLO	500	850	500	300
CFNKLS	-	-	3,450	4,000
	7,450	85,537	3,950	7,990
GRANT DISBURSEMENTS				
Renovations	10,181	49,901	-	-
Utilities	2,092	3,283	-	-
Insurance	1,692	1,567	-	-
Maintenance	716	1,627	-	-
Christmas Dinner	2,900	-	-	-
Air System	3,402	-	-	-
Chairs	1,034	-	-	-
50th Anniversary Party	1,248	-	-	-
Heat pump	-	9,902	-	-
Dishwasher	-	7,784	-	-
Re-furbish and paint kitchen cupboards	-	-	3,138	-
New Floor	-	-	-	7,420
	23,265	74,064	3,138	7,420
NOTE 2				
DONATION RECEIPTS				
Yogi and Pat Hincks	-	-	50	500
Community Forest	-	-	-	2,500
Mens' Night Golf	-	-	-	750
Val Koenig	-	-	-	65
Irene Edwards	-	-	-	20
Anonymous	-	160	-	20
Kaslo Bonanza Ball	951	-	-	-
	951	160	50	3,855
NOTE 3				
PROPERTY TAXES				

The Board of Directors wish to acknowledge a reduction in property taxes in the amount of \$1,617.36 as a result of a Permissive Tax Exemption granted by the Village of Kaslo.

Kaslo Seniors Chair Fitness Classes

with Rhonda Addison

Tuesdays & Thursdays 1:30 - 2:30pm



Starting
Tuesday, Nov. 5th to
Thursday, Dec. 12th
(6 weeks)

\$3 donation/class (optional)





Details for Order #702-1750715-8577039

[Print this page for your records.](#)

Order Placed: September 29, 2024
Amazon.ca order number: 702-1750715-8577039
Order Total: \$134.39

Not Yet Shipped

Items Ordered

1 of: *DEANIC 5-Shelf Foldable Storage Shelves with Wheels, Heavy Duty Shelving Unit, Freestanding Metal Wire Shelf Rack, No Assembly Organizer Rack for Garage Kitchen, Basement, Pantry, White* **Price \$119.99**

Sold by: NB CLEANIC (seller profile)

Manufacturer: Deanic, Deanic

Condition: New

Shipping Address:

Louise Marie De Pape

[Redacted]
Kaslo, British Columbia V0G 1M0
Canada

Shipping Speed:

Standard Shipping

Payment information

Payment Method:

Visa ending in 3154

Billing Address:

[Redacted]
Kaslo, British Columbia V0G 1M0
Canada

Item(s) Subtotal:	\$119.99
Shipping & Handling:	\$0.00

Total before tax:	\$119.99
Estimated GST/HST:	\$6.00
Estimated PST/RST/QST:	\$8.40

Grand Total:	\$134.39

To view the status of your order, return to Order Summary

Please note: This is not a VAT invoice.

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VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓	REQUIRED ELEMENTS
	Only one (1) application may be submitted per group
	Maximum application amount is Five Hundred Dollars (\$500)
	The most current financial statements MUST accompany this application.
	Activity must be conducted within the Village of Kaslo or Area D.
	Only recreation activities are eligible (see policy for definitions)
	All reporting on Recreation Grants awarded more than 6 months ago is complete

We are collecting your personal information under 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or call 250-353-2311 x105.

ORGANIZATION INFORMATION	
Name of Organization	Kaslo & AREA Youth Council
Mailing Address	PO Box 476
President	Alexandra Halliday
Vice President	Karissa Scott
Secretary	Tyler Dobie
Treasurer	Nicole Rhybold

CONTACT INFORMATION	
Contact Person Name	Shamew Isaac
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested:

\$ 500.00

DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:

We would like to purchase supplies & materials for Kaslo Light-Up - Santa's Workshop. We will also require funds for winter in the forest festival. We will set up a booth & offer interactive activities for participants.

DESCRIBE YOUR NEED – Explain your group's need for funding:

We have funds that are accounted for leaving minimal funds for special events. We feel it is important to participate in community events & lack the funds for special events.

PROJECT LOCATION – Describe where the activities will take place:

The project will take place at the Kaslo Youth Centre.

PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:

Revenue		Expense	
Source	Amount	Description	Amount
VOK REC Grant	500.00	lighting FOR photo shoot	100.00
KAYC 2 staff @ 12hrs, SW + WIFE	516.00	cookies, GF cookies, mandarin snacks (SW+WIFE)	150.00
		outdoor games	100.00
		supplies FOR activities	100.00
Total Revenue	1016.00	Total Expense	1016.00

Volunteer
Appreciation 50.00
WAGES 516.00

KA

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

We will spend funds on acquiring the proper lighting FOR photo shoots & all the snacks, materials & supplies to provide for participants.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

The general public of Kato & families with young children & youth will benefit from our services & activities.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

We will have staff onsite to assist families with any specific needs to enable participation.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature

Printed Name

Date

Shannon Isaac

Oct. 17, 2024

KASLO AREA YOUTH COUNCIL
 Profit & Loss by Class
 1 January through 17 October 2024

	Core Program Costs (Gaming)	Dungeons & Dragons (Gaming)	Friday Night Drop In (Gaming)	Self Identified Girls Drop in (Gaming)	Total Gaming
Ordinary Income/Expense					
Income					
Bank Interest	2.01	0.00	0.00	0.00	2.01
Bottles - Fundraising	0.00	0.00	0.00	0.00	0.00
Cotton Candy Youth Booth MID (May Days Annual Fundraiser)	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Grant Deferred (Year end procedure to carry over remaining funds from existing projects)	0.00	0.00	0.00	7,000.00	7,000.00
Grants	3,000.00	0.00	0.00	0.00	3,000.00
Grants Village - Municipal	0.00	0.00	0.00	0.00	0.00
Membership - Youth Centre	0.00	0.00	0.00	0.00	0.00
Reimbursement	0.00	0.00	0.00	0.00	0.00
Rental Youth Centre	0.00	0.00	0.00	0.00	0.00
Special Events - Fundraising	0.00	0.00	0.00	0.00	0.00
Use of YC - Freedom Quest	0.00	0.00	0.00	0.00	0.00
Total Income	2.01	3,000.00	7,000.00	7,000.00	17,002.01
Gross Profit	2.01	3,000.00	7,000.00	7,000.00	17,002.01
Expense					
Bank Charges	7.25	0.00	0.00	0.00	7.25
Capital Costs	0.00	0.00	0.00	0.00	0.00
Cotton Candy Youth Booth	0.00	0.00	0.00	0.00	0.00
drop in programs ()					
Food Drop in Program	0.00	375.05	1,094.25	1,458.37	2,927.67
Supplies - Drop In Prog	56.25	0.00	0.00	0.00	56.25
Total drop in programs ()	56.25	375.05	1,094.25	1,458.37	2,927.67
Hydro	663.78	0.00	0.00	0.00	663.78
Insurance	0.00	0.00	0.00	0.00	0.00
Kaslo Pride	0.00	0.00	0.00	0.00	0.00
Lease/Rent for KAYC Space	1,525.00	0.00	0.00	0.00	1,525.00
Maintenance & Repair ()	0.00	0.00	0.00	0.00	0.00
May Days Sk8 Jam	0.00	0.00	0.00	0.00	0.00
Payroll - Remittance	0.00	85.00	250.50	142.21	477.71
Payroll Expenses (Payroll expenses)	0.00	0.00	0.00	0.00	0.00
Professional Development	0.00	0.00	0.00	0.00	0.00
Project Expenses	0.00	0.00	0.00	0.00	0.00
Santa's Workshop Expenses	0.00	0.00	0.00	0.00	0.00
Society & AGM Costs	0.00	0.00	0.00	0.00	0.00
Special Events Expenses	0.00	0.00	0.00	0.00	0.00
Staff Appreciation	0.00	0.00	0.00	0.00	0.00
Staff Training - Meeting	0.00	0.00	0.00	0.00	0.00
Staff Wages	0.00	1,214.00	2,548.00	1,260.00	5,022.00
Subscription/Membership	0.00	0.00	0.00	0.00	0.00
Supplies - Other	0.00	0.00	0.00	0.00	0.00
Telephone & Internet	450.00	0.00	0.00	0.00	450.00
Volunteer Appreciation	0.00	0.00	0.00	0.00	0.00
WCB	0.00	0.00	0.00	0.00	0.00
Total Expense	2,702.28	1,674.05	3,892.75	2,860.58	11,129.66
Net Ordinary Income	-2,700.27	1,325.95	3,107.25	4,139.42	5,872.35
Net Income	-2,700.27	1,325.95	3,107.25	4,139.42	5,872.35

3:11 PM
 2024-10-17
 Accrual Basis

KASLO AREA YOUTH COUNCIL
 Profit & Loss by Class
 1 January through 17 October 2024

	Kaslo Pride (Main)	Main - Other (Main)	Total Main	NPA Program	ReDi 2023 Manual
Ordinary Income/Expense					
Income					
Bank Interest	0.00	0.57	0.57	0.00	0.00
Bottles - Fundraising	0.00	20.00	20.00	0.00	0.00
Cotton Candy Youth Booth MD (May Days Annual Fundraiser)	0.00	800.00	800.00	0.00	0.00
Donations	603.00	2,755.00	3,358.00	0.00	0.00
Grant Deferred (Year end procedure to carry over remaining funds from existing projects)	0.00	0.00	0.00	0.00	700.00
Grants	0.00	0.00	0.00	2,544.00	0.00
Grants Village - Municipal	0.00	0.00	0.00	0.00	0.00
Membership - Youth Centre	0.00	40.00	40.00	0.00	0.00
Reimbursement	0.00	41.18	41.18	0.00	0.00
Rental Youth Centre	0.00	275.00	275.00	0.00	0.00
Special Events - Fundraising	0.00	1,277.00	1,277.00	0.00	0.00
Use of YC - Freedom Quest	0.00	1,400.00	1,400.00	0.00	0.00
Total Income	603.00	6,608.75	7,211.75	2,544.00	700.00
Gross Profit	603.00	6,608.75	7,211.75	2,544.00	700.00
Expense					
Bank Charges	0.00	0.00	0.00	0.00	0.00
Capital Costs	0.00	30.00	30.00	0.00	0.00
Cotton Candy Youth Booth	0.00	230.00	230.00	0.00	0.00
drop in programs ()	0.00	0.00	0.00	0.00	0.00
Food Drop in Program	0.00	0.00	0.00	0.00	0.00
Supplies - Drop In Prog	0.00	0.00	0.00	0.00	0.00
Total drop in programs ()	0.00	0.00	0.00	0.00	0.00
Hydro	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00
Kaslo Pride	0.00	0.00	0.00	0.00	0.00
Lease/Rent for KAYC Space	0.00	0.00	0.00	0.00	0.00
Maintenance & Repair ()	0.00	305.00	305.00	0.00	0.00
May Days Sk8 Jam	0.00	39.02	39.02	0.00	0.00
Payroll - Remittance	0.00	800.00	800.00	0.00	0.00
Payroll Expenses (Payroll expenses)	0.00	46.38	46.38	0.00	0.00
Professional Development	0.00	0.00	0.00	1,300.00	0.00
Project Expenses	0.00	0.00	0.00	1,063.60	0.00
Santa's Workshop Expenses	0.00	0.00	0.00	0.00	0.00
Society & AGM Costs	0.00	40.00	40.00	0.00	0.00
Special Events Expenses	0.00	0.00	0.00	0.00	0.00
Staff Appreciation	0.00	71.92	71.92	0.00	0.00
Staff Training - Meeting	0.00	993.18	993.18	0.00	0.00
Staff Wages	0.00	0.00	0.00	139.11	0.00
Subscription/Membership	0.00	0.00	0.00	0.00	0.00
Supplies - Other	0.00	35.83	35.83	0.00	0.00
Telephone & Internet	0.00	0.00	0.00	0.00	0.00
Volunteer Appreciation	0.00	0.00	0.00	0.00	0.00
WCB	0.00	276.32	276.32	0.00	0.00
Total Expense	0.00	2,867.65	2,867.65	2,502.71	700.00
Net Ordinary Income	603.00	3,741.10	4,344.10	41.29	0.00
Net Income	603.00	3,741.10	4,344.10	41.29	0.00

KASLO AREA YOUTH COUNCIL

Profit & Loss by Class

1 January through 17 October 2024

Ordinary Income/Expense	Redi 2024 Pride	Art Drop In (VFRR)	School Works Program (VFRR)	Training & Professional Dev (VFRR)	Youth Assistant (VFRR)
Income					
Bank Interest	0.00	0.00	0.00	0.00	0.00
Bottles - Fundraising	0.00	0.00	0.00	0.00	0.00
Cotton Candy Youth Booth MD (May Days Annual Fundraiser)	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Grant Deferred (Year end procedure to carry over remaining funds from existing projects)	0.00	0.00	0.00	0.00	0.00
Grants	1,050.00	0.00	0.00	0.00	0.00
Grants Village - Municipal	0.00	0.00	0.00	0.00	0.00
Membership - Youth Centre	0.00	0.00	0.00	0.00	0.00
Reimbursement	0.00	0.00	0.00	0.00	0.00
Rental Youth Centre	0.00	0.00	0.00	0.00	0.00
Special Events - Fundraising	0.00	0.00	0.00	0.00	0.00
Use of YC - Freedom Quest	0.00	0.00	0.00	0.00	0.00
Total Income	1,050.00	0.00	0.00	0.00	0.00
Gross Profit	1,050.00	0.00	0.00	0.00	0.00
Expense					
Bank Charges	0.00	0.00	0.00	0.00	0.00
Capital Costs	0.00	0.00	0.00	0.00	0.00
Cotton Candy Youth Booth drop in programs ()	0.00	0.00	0.00	0.00	0.00
Food Drop In Program	0.00	486.52	0.00	0.00	0.00
Supplies - Drop In Prog	0.00	250.64	0.00	0.00	0.00
Total drop in programs ()	0.00	737.16	0.00	0.00	0.00
Hydro	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00
Kaslo Pride	1,050.00	0.00	0.00	0.00	0.00
Lease/Rent for KAYC Space	0.00	0.00	0.00	0.00	0.00
Maintenance & Repair ()	0.00	0.00	0.00	0.00	0.00
May Days Sk8 Jam	0.00	0.00	0.00	0.00	0.00
Payroll - Remittance	0.00	0.00	0.00	0.00	0.00
Payroll Expenses (Payroll expenses)	0.00	123.76	56.91	53.25	261.84
Professional Development	0.00	0.00	0.00	0.00	0.00
Project Expenses	0.00	0.00	0.00	0.00	0.00
Santa's Workshop Expenses	0.00	0.00	0.00	0.00	0.00
Society & AGM Costs	0.00	0.00	0.00	0.00	0.00
Special Events Expenses	0.00	0.00	0.00	0.00	0.00
Staff Appreciation	0.00	0.00	0.00	0.00	0.00
Staff Training - Meeting	0.00	0.00	0.00	0.00	0.00
Staff Wages	0.00	1,617.00	918.00	72.91	4,080.50
Subscription/Membership	0.00	0.00	0.00	0.00	0.00
Supplies - Other	0.00	0.00	0.00	0.00	0.00
Telephone & Internet	0.00	0.00	0.00	0.00	0.00
Volunteer Appreciation	0.00	0.00	0.00	0.00	0.00
WCB	0.00	0.00	0.00	0.00	0.00
Total Expense	1,050.00	2,477.92	976.91	773.66	4,342.34
Net Ordinary Income	0.00	-2,477.92	-976.91	-773.66	-4,342.34
Net Income	0.00	-2,477.92	-976.91	-773.66	-4,342.34

KASLO AREA YOUTH COUNCIL
Profit & Loss by Class
1 January through 17 October 2024

3:11 PM
2024-10-17
Accrual Basis

	VFRR - Other (VFRR)	Total VFRR	VoK Fall Rec 2023	VoK Municipal 2024	TOTAL
Ordinary Income/Expense					
Income					
Bank Interest	14.02	14.02	0.00	0.00	16.60
Bottles - Fundraising	0.00	0.00	0.00	0.00	20.00
Cotton Candy Youth Booth MD (May Days Annual Fundraiser)	0.00	0.00	0.00	0.00	800.00
Donations	0.00	0.00	0.00	0.00	3,358.00
Grant Deferred (Year end procedure to carry over remaining funds from existing projects)	53,558.30	53,558.30	322.05	0.00	54,580.35
Grants	0.00	0.00	0.00	0.00	20,594.00
Grants Village - Municipal	0.00	0.00	0.00	418.00	418.00
Membership - Youth Centre	0.00	0.00	0.00	0.00	40.00
Reimbursement	0.00	0.00	0.00	0.00	41.18
Rental Youth Centre	0.00	0.00	0.00	0.00	275.00
Special Events - Fundraising	0.00	0.00	0.00	0.00	1,277.00
Use of YC - Freedom Quest	0.00	0.00	0.00	0.00	1,400.00
Total Income	53,572.32	53,572.32	322.05	418.00	82,820.13
Gross Profit	53,572.32	53,572.32	322.05	418.00	82,820.13
Expense					
Bank Charges	1.50	1.50	0.00	0.00	8.75
Capital Costs	1,576.33	1,576.33	0.00	0.00	1,606.33
Cotton Candy Youth Booth drop in programs ()	0.00	0.00	0.00	0.00	230.00
Food Drop in Program	0.00	486.52	0.00	0.00	3,414.19
Supplies - Drop in Prog	0.00	250.64	0.00	0.00	306.89
Total drop in programs ()	0.00	737.16	0.00	0.00	3,721.08
Hydro	0.00	0.00	0.00	0.00	663.78
Insurance	2,596.00	2,596.00	0.00	0.00	2,596.00
Kaslo Pride	175.25	175.25	0.00	359.84	1,585.09
Lease/Rent for KAYC Space	0.00	0.00	0.00	0.00	1,830.00
Maintenance & Repair ()	0.00	0.00	0.00	0.00	39.02
May Days Sk8 Jam	599.50	599.50	0.00	0.00	1,399.50
Payroll - Remittance	30.54	30.54	0.00	0.00	30.54
Payroll Expenses (Payroll expenses)	1,576.43	2,074.19	0.00	0.00	2,598.28
Professional Development	88.00	88.00	0.00	0.00	1,368.00
Project Expenses	0.00	0.00	0.00	0.00	1,763.60
Santa's Workshop Expenses	0.00	0.00	121.13	0.00	121.13
Society & AGM Costs	0.00	0.00	0.00	0.00	40.00
Special Events Expenses	0.00	0.00	57.65	0.00	57.65
Staff Appreciation	0.00	0.00	0.00	0.00	71.92
Staff Training - Meeting	44.25	117.16	0.00	0.00	256.27
Staff Wages	12,104.50	19,367.50	0.00	0.00	25,362.68
Subscription/Membership	349.31	349.31	0.00	0.00	349.31
Supplies - Other	2,078.51	2,078.51	51.25	0.00	2,165.59
Telephone & Internet	0.00	0.00	0.00	0.00	450.00
Volunteer Appreciation	0.00	0.00	92.02	0.00	100.00
WCB	0.00	0.00	0.00	0.00	276.32
Total Expense	21,220.12	29,790.95	322.05	367.82	48,730.84
Net Ordinary Income	32,352.20	23,781.37	0.00	50.18	34,089.29
Net Income	32,352.20	23,781.37	0.00	50.18	34,089.29



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

REQUIRED ELEMENTS	
✓	Only one (1) application may be submitted per group
✓	Maximum application amount is Five Hundred Dollars (\$500)
✓	The most current financial statements MUST accompany this application.
✓	Activity must be conducted within the Village of Kaslo or Area D.
✓	Only recreation activities are eligible (see policy for definitions)
N/A	All reporting on Recreation Grants awarded more than 6 months ago is complete

We are collecting your personal information under 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or call 250-353-2311 x105.

ORGANIZATION INFORMATION	
Name of Organization	Kaslo & District Minor Hockey Association
Mailing Address	PO Box 1064, Kaslo BC, V0G1M0
President	Tracy Remple
Vice President	
Secretary	Trish Lier
Treasurer	Stephanie Matthews

CONTACT INFORMATION	
Contact Person Name	Trisha Turner
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested: 500\$

DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:
Kaslo & District Minor Hockey Association is raising funds to purchase two mini hockey nets to be used for the U7/U9 division.

DESCRIBE YOUR NEED – Explain your group's need for funding:
Mini nets are age and size appropriate to fit the younger players which are league standard. Kaslo & District Minor Hockey Association currently does not own mini nets.

PROJECT LOCATION – Describe where the activities will take place:
Kaslo & District Arena

PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:

Revenue		Expense	
Source	Amount	Description	Amount
KDMHA Fundraising	1000.00	Hockey Net Quote Big Hill Arena Supplies	2000.00
Local Sponser	500.00		
Total Revenue	1500.00	Total Expense	2000.00

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)
The grant fund will be spent on purchasing two mini hockey nets to be used for the KDMHA U7/U9 division.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.
KDMHA U7/U9 division and visiting minor hockey teams.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?
KDMHA accepts grants applications including kidsport and hockey canada assist fund applications to cover all registration fees. KDMHA promote and support equal access to hockey programs and services for ALL.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature 

Printed Name Trisha Turner

Date October 1st, 2024

Kaslo & District Minor Hockey Associat
 PO BOX 1064
 KASLO BC V0G 1M0

Date August 31, 2024

Member No.

Page 1 of 2

Your Account Summary

Deposits	
Everyday Banking - Canadian Dollar	\$27,037.05
Everyday Banking - US Dollar	\$0.00
Term Deposits - Canadian Dollar	\$0.00
Term Deposits - US Dollar	\$0.00
Registered Products	\$0.00
Membership Shares	\$25.00
Patronage Shares	\$0.00
Loans	
Mortgages	\$0.00
Loans	\$0.00

Your Messages

Three Summits Mortgage - So much more than a mortgage!

This mortgage was designed with you in mind and provides tools to make homeownership more affordable.

Get Money: With immediate Cash Back. You read that right, you could earn up to \$1000!

Make money with a high interest chequing account and earn a competitive 4.5% interest rate.

Save Money with a Free Chequing Account!

Contact us today to learn more.
1.800.665.5728.

So much **more** than a mortgage
Three Summits Mortgage



MASTERPLAN COMMUNITY PLUS gaming

Date	Description	Withdrawal	Deposit	Balance
31 Jul 24	Balance Forward			\$1,183.46
31 Aug 24	Credit Interest		\$0.01	\$1,183.47

CHEQUING COMMUNITY PREMIUM

Date	Description	Withdrawal	Deposit	Balance
31 Jul 24	Balance Forward			\$26,383.69
06 Aug 24	Pre Authorized Credit Sport BC 20240806qd1pawwibdd		\$400.00	\$26,783.69
21 Aug 24	Pre Authorized Credit Sport BC 2024082169qjkxy842d		\$400.00	\$27,183.69
22 Aug 24	Pre Authorized Credit Teamsnap Hsbco9d2a8i3v7iBx2y		\$375.00	\$27,558.69
24 Aug 24	Interac E-Transfer To: BC Hockey Auth By 1572114 Kaslo ,	\$2,701.50		\$24,857.19
24 Aug 24	Interac E-Transfer To: Harmony Scott Auth By 1572114	\$179.60		\$24,677.59
26 Aug 24	Pre Authorized Credit Teamsnap Hsbco9d2a8i3v7iBx2y		\$800.00	\$25,477.59
30 Aug 24	Pre Authorized Credit Teamsnap Hsbcb7s5u7o4o9b4f9c		\$375.00	\$25,852.59
31 Aug 24	Credit Interest		\$0.99	\$25,853.58
	Total Withdrawals and Deposits:	\$2,881.10	\$2,350.99	

MEMBERSHIP SHARES

Date	Description	Withdrawal	Deposit	Balance
31 Jul 24	Balance Forward			\$25.00

To view the full Terms and Conditions for our Registered and Non-Registered Term Deposits, please visit our website at www.kscu.com

Important - Statement Reconciliation

Under your agreement with Kootenay Savings Credit Union, this statement will be considered correct if no exceptions are reported within thirty days from delivery or mailing to you.

**** End of Statement ****



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓ REQUIRED ELEMENTS	
✓	Only one (1) application may be submitted per group
✓	Maximum application amount is Five Hundred Dollars (\$500)
✓	The most current financial statements MUST accompany this application.
✓	Activity must be conducted within the Village of Kaslo or Area D.
✓	Only recreation activities are eligible (see policy for definitions)
✓	All reporting on Recreation Grants awarded more than 6 months ago is complete

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ORGANIZATION INFORMATION	
Name of Organization	Kaslo Cougars Women's Hockey
Mailing Address	Box 1109
President	Audrey S. Calvo
Vice President	
Secretary	Marie Sauvage
Treasurer	

CONTACT INFORMATION	
Contact Person Name	Tanya Gaskell
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested: <p style="margin-left: 20px; color: blue;">\$500</p>			
DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening: <p style="margin-left: 20px; color: blue;">We will be hosting a number of team events and games. We would like to offer welcome baskets and hospitality for the events that we host. Included in this will be the hosting of a tournament, which will invite 4-5 teams to town, team suppers, and inner-squad games.</p>			
DESCRIBE YOUR NEED – Explain your group’s need for funding: <p style="margin-left: 20px; color: blue;">Hosting requires a great deal of human-power. Funding will take a little bit of the load off of volunteers to solicit donations and will assist in purchasing items that we do not receive donations for.</p>			
PROJECT LOCATION – Describe where the activities will take place: <p style="margin-left: 20px; color: blue;">We will host an all teams banquet, suppers and other activities either at the arena, Legion Hall, or other locations within town limits.</p>			
PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:			
Revenue		Expense	
Source	Amount	Description	Amount
Total Revenue		Total Expense	

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

This will be used to create welcome baskets, host team suppers and other activities.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

Creating well appointed welcome baskets, creating local activities, and hosting team suppers reflects well on Kaslo as a whole. We hope that feeling well hosted will encourage visitors to visit again and again and again.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

The arena is quite accessible to all visitors, as is Kaslo, in general. Hockey is an accessible sport to folks of diverse backgrounds and abilities.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature



Printed Name

Tanya Gaskell

Date

September 18, 2024

Kaslo Cougars Annual Budget 2024

	GENERAL	GAMING GRANT	TOTAL
Revenue			
Membership Drive	\$3.00		\$3.00
Fundraising			
Cash Donations			
Rental Fees			
Bank Interest	\$3.00		\$3.00
Grants			
BC Gaming Commission	\$3.00		\$3.00
Vancouver Foundation			
Schoolworks Program			
Village of Kaslo - Rec Spring			
Village of Kaslo - Rec Fall			
Village of Kaslo - Municipal			
RDCK Regional - CIP	\$3.00		\$3.00
Sub-Total	\$12.00	\$0.00	\$12.00
In-Kind Income			
Cougars Rent			
Professional Labour \$60/hr @ 40hrs			
Volunteer Labour			
Sub-Total	\$0.00	\$0.00	\$0.00
Total	\$12.00	\$0.00	\$12.00
Expenses			
Administration	\$20.00		\$20.00
Bookkeeping & Grant Writing			
Insurance			
Hydro (Heat & Elec)			
Website Develop & Design			
Capital Projects			
Internet Access			
Office Supplies			
AGM & Society Costs	\$20.00		\$20.00
Tournaments			
Primary Coordinator	\$30.00		\$30.00
Payroll & WCB			
Staff & Volunteer Appreciation			
Professional Development			
Materials & Supplies			
Food			
Promotion & Advertising			
Bank Charges	\$30.00		\$30.00
Total	\$100.00	\$0.00	\$100.00
In-Kind Income			
Cougars Rent			
Professional Labour \$60/hr @ 40hrs			
Volunteer Labour			
Sub-Total	\$0.00	\$0.00	\$0.00
Income over Expense	(\$88.00)	\$0.00	(\$88.00)



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓	REQUIRED ELEMENTS
	Only one (1) application may be submitted per group
	Maximum application amount is Five Hundred Dollars (\$500)
	The most current financial statements MUST accompany this application.
	Activity must be conducted within the Village of Kaslo or Area D.
	Only recreation activities are eligible (see policy for definitions)
	All reporting on Recreation Grants awarded more than 6 months ago is complete

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ORGANIZATION INFORMATION	
Name of Organization	<i>Kaslo Racquet Club</i>
Mailing Address	<i>Box 985</i>
President	<i>Mabel Russell</i>
Vice President	<i>Ang Yee (1st) Marianne Johnston (2nd)</i>
Secretary	<i>Nicole Hochleitner</i>
Treasurer	<i>Dean Leach</i>

CONTACT INFORMATION	
Contact Person Name	<i>Mabel Russell</i>
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested:

\$500

including drop-in fees

DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:

Currently member fees, cover 2 insurance policy costs, rents to VOK, JVA and Region, repairs etc.... Also, KRC is saving for Phase 2 – storage & possible washroom.

DESCRIBE YOUR NEED – Explain your group's need for funding:

KRC would like to purchase replacement PB balls.

PROJECT LOCATION – Describe where the activities will take place:

KRC outdoor courts on Arona Avenue, JVA school gym & Region hall. The latter two are used as an winter PB venue.

PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:

Revenue		Expense	
Source	Amount	Description	Amount
		\$ 750 Replacement PB balls.	\$ 750
Total Revenue	—	Total Expense	\$750

Place round the reply !! sorry for error.

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

To purchase PB balls as replacements of PB balls that are over 1 1/2 yrs old. These are used daily by members and guests / drop-ins. They are also used during special events such as tournaments involving other community groups.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

KAC members, guests and various participants from surrounding communities such as Balfour, Nelson et al participating in special events such as tournaments and friendly events.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

These events are open to members and general public who play pickleball.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature

[Redacted Signature]

Printed Name

MARCEL RUSSELL

Date

October 10, 2024

CASH FORECAST AS AT JANUARY 1, 2025

ACCOUNT	BALANCE AS AT JUNE 30, 2024	FORECAST EXPENSE JUNE - DEC 31, 2024	BALANCE AS AT JAN. 1, 2025	COMMENTS
CHEQUING (00)	\$ 5,153.91	\$ 1,721.00	\$ 3,432.91	Forecast is net.
SAVING (01)	\$ 303.90	\$ -	\$ 303.90	
GRANT RESERVE FUND (Savers Term 1)	\$ 12,000.00	\$ -	\$ 12,000.00	Interest in Feb 2025.
TOTAL	\$ 17,457.81	\$ 1,721.00	\$ 15,736.81	

NOTES:

- Grants and donations are unbudgeted extras.
- All new projects will be grant funded with KRC contribution.
- Grant Reserve Fund came from \$100 initiation (implemented in 2023) and is earmarked for Phase 2 (building), as KRC contribution, when grants are obtained.
- Forecast June – December 2024 expense is for the Comprehensive General Liability Policy and D&O Policy insurance premiums.

EXPENSE 2025

EXPENSE CATEGORIES	YTD ACTUALS JAN - JUNE '24	FORECAST JULY - DEC '24	FORECAST YEAR END '24	BUDGET 2025	ASSUMPTIONS / NOTE *
LEASE / UTILITIES	\$ 3,898.41	\$ 1,300.00	\$ 5,198.41	\$ 350.00	Winter cost prepaid in revenues. VOK lease & water tax incl. in Budget 2025
ADMINISTRATION	\$ 40.00	\$ 100.00	\$ 140.00	\$ 140.00	No change expected.
INSURANCE	\$ -	\$ 1,456.00	\$ 1,456.00	\$1,528.80	5% increase.
SUPPLIES / MAINT	\$ 1,006.46	\$ 150.00	\$ 1,156.46	\$ 150.00	* Purchase of water broom & other supplies. No large purchases expected in 2025
EQUIPMENT	\$ 25.00	\$ -	\$ 25.00	\$1,000.00	Stihl weed wacker purchase.
ADS / PROMOTION	\$ 9.35	\$ 15.00	\$ 24.35	\$ 500.00	Promotion includes "meet & greet" and tournament expenses.
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	
RENO - PHASE 1	\$ 1,420.06	\$ -	\$ 1,420.06	\$ -	* Tomko court finishing outstanding balance.
RENO - PHASE 2	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	* Design charges for KRC storage/covered gazebo building.
TOTAL	\$ 8,399.28	\$ 3,021.00	\$ 11,420.28	\$3,668.80	

NOTES ON LEASE & UTILITIES: 2024 Actual & Forecast Costs are GROSS numbers (ie: include total winter rental costs at JVH & Legion locations). As explained in REVENUE sheet, winter activities are essentially breakeven. For simplicity, Budget 2025 includes VOK summer rental and utilities costs only.

KASLO RACQUET CLUB / 2025 BUDGET

REVENUE 2025

REVENUE CATEGORIES	2025 BUDGET	ASSUMPTIONS
SUMMER		
55 Seasonal Member @ \$65/per	\$ 3,575.00	Maintain current number 5% attrition. Lose 3 members, gain 3 new members with initiation fee of \$100 each
3 new members @ \$100/per	\$ 300.00	
WINTER		
6 months @ \$50/month	\$ 300.00	Legion is breakeven. JVH excess \$50/month.
BANK INTEREST	\$ 480.00	
2025 BUDGET REVENUE	\$ 4,655.00	

NOTES:

- WINTER: Indoor PB winter play is at 2 locations, JVH & Legion. These locations are run at essentially breakeven. JVH is able to provide small surplus to help purchase replacement PB balls.
- BANK INTEREST: See Cash Forecast Sheet.



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

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	Only recreation activities are eligible (see policy for definitions)
	All reporting on Recreation Grants awarded more than 6 months ago is complete

We are collecting your personal information under 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or call 250-353-2311 x105.

ORGANIZATION INFORMATION	
Name of Organization	Kaslo Baseball and Softball Association
Mailing Address	PO Box 392 Kaslo BC V0G 1M0 Canada
President	Jo Davie
Vice President	Josh Noble
Secretary	Breanna Tate
Treasurer	Breanna Tate

CONTACT INFORMATION	
Contact Person Name	Breanna Tate
Contact Person Email	[REDACTED]
Contact Person Phone	[REDACTED]

Amount of Recreation Grant funding requested: \$500

DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:
 KBSA / Kaslo Youth Baseball will be offering youth baseball in April 2025. This program is offered to Kaslo and Area D residents aged 5 to 15. The participants will be divided by age group into teams and will be offered practice times weekly. The coaches make an effort to host league games for the kids with the surrounding communities and take them to tournaments. Last year we had 71 youth register and we made 6 teams.

DESCRIBE YOUR NEED – Explain your group’s need for funding:
 KBSA is a volunteer-run board, that is heavily funded by adult registration in the Slo-Pitch League. Our need for equipment and safety gear comes before the registration fees have been acquired and most of our other funding is tied up with renovation improvement grants. Securing a recreation grant to help support the youth with equipment is crucial to our overall goals and abilities in offering these youth programs.

PROJECT LOCATION – Describe where the activities will take place:
 Murray Pearson Ball Park (Village of Kaslo) will host practices and league games.

PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:

Revenue		Expense	
Source	Amount	Description	Amount
Financial statements are attached. Please let us know if you need more information.			
Total Revenue		Total Expense	

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

Before the beginning of the season we acquire jerseys, balls, bats, and safety equipment for the program. Every year we need to purchase more of these items to stick to standard safety regulations and to keep up to growing registration numbers and kids sizes/ages.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

Youth in Kaslo and Area D who participate in Kaslo Youth Baseball. This is open to any skill level and all youth are welcome to join. Last year our ages ranged from 5 years of age to 15.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

We offer the program to anyone and make it known publicly. For families who may not be able to afford it, we have resources in place to ensure no child is left out due to financial issues. We do not discriminate against race, physical or mental disabilities, gender, or financial status. Although certain safety precautions need to be thought of and may alter the complete involvement due to any physical disabilities, we do our best to accommodate any youth.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature



Printed Name

Breanna Tate

Date

October 16 2024

Balance Sheet

Kaslo Baseball and Softball Association

As of Oct 16, 2024

ACCOUNTS	Oct 16, 2024
Assets	
Total Cash and Bank	\$14,749.80
Total Other Current Assets	\$0.00
Total Long-term Assets	\$0.00
Total Assets	\$14,749.80
Liabilities	
Total Current Liabilities	\$0.00
Total Long-term Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Total Other Equity	\$0.00
Total Retained Earnings	\$14,749.80
Total Equity	\$14,749.80

Cash Flow

Kaslo Baseball and Softball Association

Date Range: Jan 01, 2024 to Oct 16, 2024

CASH INFLOW AND OUTFLOW

Jan 01, 2024
to Oct 16, 2024

Operating Activities	
Sales	\$68,744.15
Purchases	-\$82,551.51
Net Cash from Operating Activities	-\$13,807.36
Investing Activities	
Net Cash from Investing Activities	\$0.00
Financing Activities	
Net Cash from Financing Activities	\$0.00

OVERVIEW

Starting Balance	\$28,557.16 As of 2024-01-01
Gross Cash Inflow	\$68,744.15
Gross Cash Outflow	\$82,551.51
Net Cash Change	-\$13,807.36
Ending Balance	\$14,749.80 As of 2024-10-16

Profit and Loss

Kaslo Baseball and Softball Association

Date Range: Jan 01, 2024 to Dec 31, 2024

ACCOUNTS	Jan 01, 2024 to Dec 31, 2024
Income	
Bank Interest	\$12.87
Direct Public Support – Business Contributions	\$4,650.00
Direct Public Support – Individual Contributions	\$1,086.35
Fundraising	\$14,234.43
Grant	\$26,618.00
Registration Fees	\$20,756.00
Uncategorized Income	\$1,386.50
Total Income	\$68,744.15

Total Cost of Goods Sold	\$0.00
---------------------------------	---------------

Gross Profit	\$68,744.15
As a percentage of Total Income	100.00%

Operating Expenses	
Grant Expense	\$31,166.92
Insurance – Property	\$2,719.75
Operating Fees	\$1,413.88
Renovations/Improvements	\$23,303.35
Rent Expense	\$997.50
Supplies	\$21,383.56

Operating Expenses	
Tournament Fees	\$750.00
Uncategorized Expense	\$816.55
Total Operating Expenses	\$82,551.51

Net Profit	-\$13,807.36
As a percentage of Total Income	-20.09%



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓ REQUIRED ELEMENTS	
×	Only one (1) application may be submitted per group
×	Maximum application amount is Five Hundred Dollars (\$500)
×	The most current financial statements MUST accompany this application.
×	Activity must be conducted within the Village of Kaslo or Area D.
×	Only recreation activities are eligible (see policy for definitions)
×	All reporting on Recreation Grants awarded more than 6 months ago is complete

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ORGANIZATION INFORMATION	
Name of Organization	Kootenay Lake Historical Society
Mailing Address	PO Box 537 Kaslo BC V0G 1M0
President	Sarah Sinclair
Vice President	Jordan Jones
Secretary	Laurie Hartland
Treasurer	Kit Ashenhurst

CONTACT INFORMATION	
Contact Person Name	Sarah Sinclair
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested:			
\$400			
DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:			
<p>Pirate Day on the SS Moyie August 17th, 2025 Pirate Day is a special fun-filled family event at the SS Moyie National Historic Site. This is a unique opportunity for locals and visitors to explore the historic site at a reduced entry price and participate in treasure hunts, games and dressing up.</p>			
DESCRIBE YOUR NEED – Explain your group’s need for funding:			
<p>To support the essential activities and experiences for Pirate Day on the SS Moyie while ensuring that the event remains vibrant and engaging for all participants. We aim to ensure that Pirate Day on the SS Moyie is a memorable, engaging, and a safe event for everyone involved. Your support in providing the necessary funding is crucial for making this event a success.</p>			
PROJECT LOCATION – Describe where the activities will take place:			
<p>Pirate day takes place at 324 Front Street on the grounds of the National Historic Site the SS Moyie. Activities will be both inside and outside and accessible to all.</p>			
PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information: budget attached separately			
Revenue		Expense	
Source	Amount	Description	Amount
Admissions	\$275	Entertainment	\$300
Donations for prizes	\$225	Materials for activities	\$150
KLHS contribution	\$200	Marketing	\$75
		Decorations	\$100
		Props	\$150
		New Games	\$100
		Prizes	\$225
Total Revenue	\$700	Total Expense	\$1100

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

Some things that we are looking to purchase with the funds are:

1. interactive activities and entertainment - Funding will help cover the costs of hiring entertainers, purchasing materials for games, and setting up interactive experiences that can captivate our audience
2. Props and decorations - These items will enhance the overall atmosphere and make the event more enjoyable for attendees of all ages.
3. Marketing and Promotion - This includes digital and print media marketing, community outreach, and promotional materials that encourage participation and attract visitors

The physical items purchased will be added to our inventory and be available future events.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

The targeted participants who will benefit from Pirate Day are families, children, youth, local artists and performers, community members and tourists. This event is designed to be family-friendly, providing entertainment and activities suitable for children and parents alike. Families will have the opportunity to bond while engaging in interactive games and experiences. The event aims to foster community spirit by bringing together local residents of all ages. It will provide an opportunity for residents and tourists to socialize, participate in activities, and enjoy the unique setting of the SS Moyie. Overall, Pirate Day is intended to create a joyful and inclusive environment that engages and entertains a diverse audience, benefiting multiple groups within the community.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

To ensure that Pirate Day on the SS Moyie is accessible to all participants, we are implementing several measures to address physical accessibility, sensory-friendly options, and ensuring engaging activities for all abilities. The event will be designed to accommodate individuals with mobility challenges. This includes ensuring that pathways are clear and that there is sufficient space for wheelchairs, walkers, and strollers. We will also consider the timing of any loud entertainment, ensuring that not all activities are overwhelming at once. We will establish a way for attendees to provide feedback regarding accessibility during and after the event. This will help us identify areas for improvement and make future events even more inclusive.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature



Printed Name

Sarah Sinclair

Date

October 16, 2024

Profit and Loss - Departments
Kootenay Lake Historical Society
For the 8 months ended 31 August 2024

Account	Archives	KLHS	Moyie	Site Maintenance	Visitor Centre	Total
Trading Income						
4001 - Admissions	0.00	13,873.29	66,456.06	0.00	7,530.84	87,860.19
4075 - Consignment Sales	0.00	0.00	0.00	0.00	483.00	483.00
4111 - Archives Income	525.58	0.00	0.00	0.00	0.00	525.58
4131 - Visitor Centre (Gift Shop) Sales	0.00	0.00	0.00	0.00	10,460.92	10,460.92
4210 - Donations	0.00	38.00	4,810.07	0.00	0.00	4,848.07
4425 - KLHS Memberships	0.00	1,370.00	0.00	0.00	0.00	1,370.00
Total Trading Income	525.58	15,281.29	71,266.13	0.00	18,474.76	105,547.76
Gross Profit	525.58	15,281.29	71,266.13	0.00	18,474.76	105,547.76
Other Income						
4475 - Interest Income	0.00	81.87	0.00	0.00	0.00	81.87
Total Other Income	0.00	81.87	0.00	0.00	0.00	81.87
Operating Expenses						
5104 - Rent/Storage	600.00	0.00	0.00	0.00	0.00	600.00
5105 - Membership fees/Organization fees	0.00	230.00	0.00	0.00	40.00	270.00
5106 - Insurance	0.00	297.76	0.00	0.00	250.00	547.76
5110 - Accounting	0.00	11,535.47	0.00	0.00	0.00	11,535.47
5120 - Bank charges	0.00	25.00	0.00	0.00	134.96	159.96
5125 - Penalties and Fines	0.00	1,009.61	0.00	0.00	0.00	1,009.61
5206 - Utilities	0.00	182.73	1,501.24	0.00	2,229.25	3,913.22
5210 - Contracted Work	0.00	0.00	0.00	0.00	100.00	100.00
5403 - Telephone/Internet	534.66	0.00	71.65	0.00	1,376.48	1,982.79
5407 - Office Supplies	14.61	404.54	420.44	0.00	961.53	1,801.12
5700 - Repairs & Maintenance	50.00	0.00	5,305.59	201.12	5,021.41	10,578.12
5708 - Materials & Supplies	11.76	1,228.48	3,492.06	0.00	1,619.15	6,351.45
5709 - Waste Disposal	0.00	52.00	35.00	0.00	20.00	107.00
5711 - Consignment Payout	0.00	0.00	0.00	0.00	1,046.49	1,046.49
5721 - Property Tax	0.00	316.80	0.00	0.00	0.00	316.80
5835 - Cost of Goods Sold	0.00	0.00	1,462.02	0.00	0.00	1,462.02
5905 - Payroll Expenses: Wages	112.32	1,556.38	9,692.94	2,910.47	59,167.98	73,440.09
5906 - Payroll Expenses : Taxes	0.00	0.00	107.54	0.00	653.09	760.63
5937 - Advertising/Promotional	0.00	754.39	819.80	0.00	71.20	1,645.39
SQ-300000 - Square Fees	0.00	1,797.49	0.00	0.00	0.00	1,797.49
Total Operating Expenses	1,323.35	19,390.65	22,908.28	3,111.59	72,691.54	119,425.41
Net Profit	(797.77)	(4,027.49)	48,357.85	(3,111.59)	(54,216.78)	(13,795.78)



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓ REQUIRED ELEMENTS	
	Only one (1) application may be submitted per group
	Maximum application amount is Five Hundred Dollars (\$500)
	The most current financial statements MUST accompany this application.
	Activity must be conducted within the Village of Kaslo or Area D.
	Only recreation activities are eligible (see policy for definitions)
	All reporting on Recreation Grants awarded more than 6 months ago is complete

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ORGANIZATION INFORMATION	
Name of Organization	Kootenay Lake Independent School Society (KLISS)
Mailing Address	PO Box 1136, Kaslo BC, V0G 1M0
President	Chantal Gainer
Vice President	N/A
Secretary	Audrey Calvo
Treasurer	Amy LeBlanc

CONTACT INFORMATION	
Contact Person Name	Heike Reeg-Smith
Contact Person Email	[REDACTED]
Contact Person Phone	[REDACTED]

Amount of Recreation Grant funding requested: \$ 500			
DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening: <i>Children attending Periwinkle Children’s Centre participate in arts and crafts programming throughout the 2024-2025 school year.</i> <i>Periwinkle’s Early Childhood Educator plans seasonal projects for the children using materials like paper, crayons, paints, beeswax chips, and postcards. Projects are usually nature-based and follow the Waldorf curriculum.</i>			
DESCRIBE YOUR NEED – Explain your group’s need for funding: <i>More art supplies on hand means more fun and learning for the children!</i>			
PROJECT LOCATION – Describe where the activities will take place: <i>503 First St, Kaslo BC (beside Vimy Park)</i>			
PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:			
Revenue		Expense	
Source	Amount	Description	Amount
Village Spring Recreation grant	500.00	Art supplies	600.00
Periwinkle Children’s Centre	115.00	GST	30.00
Charity 50% GST rebate	15.00		
Total Revenue	630.00	Total Expense	630.00

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

Funding will be spent on arts and crafts supplies like paper, crayons, paints, beeswax chips, and postcards.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

KLISS operates Periwinkle Children’s Centre as its sole purpose. Periwinkle is a Group Child Care facility for children aged 30 months to school age serving the Village of Kaslo and RDCK Area D.

Beneficiaries will be the children who attend Periwinkle. Periwinkle has 22 families registered for the 2024-2025 school year.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

Periwinkle is a provincially licensed child care facility that administers the BC Affordable Child Care Benefit and BC Child Care Fee Reduction Initiative on behalf of families to keep daycare fees affordable.

Periwinkle Children’s Centre also participates in the Supported Child Development Program (SCDP), which provides additional staffing and resources for children with special needs. One SCDP supported child is currently attending Periwinkle.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature



Printed Name

Tammy Horick

Date

October 17, 2024

Statement of Operations

Kootenay Lake Independent School Society

For the year ending August 31, 2023

Revenues	2023	2022
Daycare	118,342	113,400
Daycare Drop-In / Late	0	40
Daycare Operations Provincial Funding	20,021	16,368 ²
Donations	668	845
Emergency Rent Subsidy	0	(23)
Grants for Operating ¹	8,455	12,661
Interest Income	1,498	953
Other Income	237	337
Wage Subsidies	31,508	16,995 ³
Year-end Cleaning	480	560
Total Revenues	181,210	162,136
Expenses	2023	2022
Advertising	184	330
Bank Charges	3	0
Building Supplies	1,331	782
Depreciation	1,400	2,239
Food	1,723	770
Fundraising Expenses	0	190
Health Care	2,931	3,298
Insurance	1,945	1,758
Licence and Memberships	175	263
Office	3,524	1,272
Outstanding Fee Coverage	1,071	0
Professional Development	853	1,487
Program Supplies & Activities	1,510	2,823
Rent	1,792	1,827
Repair and Maintenance	373	2,673
Toys	732	828
Utilities	4,461	3,382
Wages and Payroll	143,480	132,681
WCB	951	715
Total Expenses	168,440	157,317
Revenues less Expenses before Capital Grants	12,770	4,819
Capital Grants	274,690	0
Transfer to Invested in Capital Assets – Grants	(274,690)	0
Revenues less Expenses	12,770	4,819

Notes

- 1 Operating grant revenues are recognized in the same period as corresponding expenses
- 2 CCOF Operating Subsidy and CCFRI Administrative Top Up lines in 2022 combined
- 3 CBT Wage Enhancement, ECE Wage Enhancement and Emergency Wage Subsidy lines in 2022 combined

Statement of Financial Position

Kootenay Lake Independent School Society

At August 31, 2023

Assets	2023	2022
<i>Current Assets</i>		
Cash In Bank	187,519	227,221
Accounts Receivable	8,145	2,041
Grant Holdbacks Receivable	29,008	118,679
Prepaid Expenses	3,311	2,435
<i>Capital Assets</i>		
Property & Equipment	23,638	20,439
Accumulated Depreciation	(1,400)	(2,239)
Construction In Progress ¹	270,175	52,734
Capital Grants	0	(40,180) ⁸
Total Assets	520,396	381,130
Liabilities and Fund Balances	2023	2022
<i>Current Liabilities</i>		
Accounts Payable	4,239	1,955
Source Deductions Payable	4,724	2,667
Unearned Revenues ²	2,185	10,608
Deferred Revenues – Expansion Project ³	90,656	271,951
Deferred Revenues – Multi-Sensory Station ⁴	33,019	0
Deferred Revenues – Shed ⁵	4,420	0
<i>Fund Balances</i>		
Externally Restricted ⁶	3,482	3,737
Internally Restricted ⁷	12,776	12,776
Invested in Capital Assets	17,724	30,754
Invested in Capital Assets – Grants ⁸	274,690	0
Unrestricted	72,481	46,681
Total Liabilities and Fund Balances	520,396	381,130

NOTES

- 1 Cubby/expansion project scheduled for completion Nov 2023
- 2 Unearned Revenues are daycare revenues received in advance of services
- 3 Deferred Revenues – Expansion Project are externally restricted capital grants for the expansion project, completion by Nov 2023
- 4 Deferred Revenues – Multi-Sensory Station are externally restricted grants for a multi-sensory station, completion by Mar 2025
- 5 Deferred Revenues – Shed are externally restricted grants for construction of a shed, completion by Jun 2024
- 6 Operating grants (municipal and provincial)
- 7 Internally restricted by Board motion on August 1, 2023 for expansion project, completion by Nov 2023
- 8 Capital Grants moved from contra asset in 2022 to Invested in Capital Assets – Grants in 2023



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓ REQUIRED ELEMENTS	
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ORGANIZATION INFORMATION	
Name of Organization	Kaslo Outdoor Recreation & Trails Society
Mailing Address	PO Box 1024 Kaslo BC V0G 1M0
President	Dan Miles
Vice President	Dave Clement
Secretary	Stuart Heard
Treasurer	Ken Butt

CONTACT INFORMATION	
Contact Person Name	Stuart Heard
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested: <p style="text-align: center;">\$500</p>			
DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening: KORTS is planning to re-stain the upper pedestrian Trailblazer Bridge on the Kaslo River Trail using the same colour and brand stain. This bridge was built and installed in 2007 and is need of maintenance re-stain in order to keep the bridge in good condition. The stain cost is \$414 / 5 gallon pail and we will need ~8 pails of stain. We have received a \$2000 Kootenay Savings Credit Union grant to purchase stain and painting supplies, and would appreciate VofK Recreation Grant support to help offset KORTS costs.			
DESCRIBE YOUR NEED – Explain your group’s need for funding: We estimate the total cost to re-stain including stain, brushes, scrapers, drop cloths, stain containers, safety supplies to be approximately \$5065.			
PROJECT LOCATION – Describe where the activities will take place: <p style="text-align: center;">Kaslo River Trail upper pedestrian Trailblazer Bridge</p>			
PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:			
Revenue		Expense	
Source	Amount	Description	Amount
Kootenay Savings Credit Union Community Foundation grant	\$2000	8 pails of stain @ \$414 each	\$3315
VofK Fall Rec Grant	\$500	Staining equipment and materials	\$650
KORTS	\$750	Safety supplies and scaffold rental	\$1100
Recreation Sites & Trails BC	\$1815		
Total Revenue	\$5065	Total Expense	\$5065

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

Grant funds will be used to purchase materials and supplies, and to rent equipment. All work will be completed by KORTS and other volunteers.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

KORTS promotes non-motorized Active Recreation along the network of Kaslo and Area trails. Users include Kaslo and Area residents, visitors, school groups, youth groups, and the general public.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

The Kaslo River Trail loop is not an Accessible trail for severely limited mobility people, but many people are able to access the Trailblazer Bridge from the Hwy 31A pullout, and along the main loop trail.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature



Printed Name Stuart Heard

Date September 18, 2024

Operations as of Oct 25 2024		2023 Operations		Balance Sheet	
Revenue		Revenue		Assets	
Memberships	1,089	Memberships	1,428	Chequing account	10,440
Donations	6,883	Donations	5,254	Summit account	110,841
Fundraising revenue	13,573	Fundraising revenue	14,972	Petty Cash	6
CBT 2022FY24-02 youth trail crew		CBT 2022 2024 youth trail crew	17,500		
REDIP 2022110189 Milford Ridge Trail Feasibility Assessment		REDIP 2022110189 Milford Ridge Trail Feasibility Assessment	79,556		
RDCK CBT ReDi? 1 report of 4 in	6,453	CERIP DD0151			
RSTBC	5,000	CBT 19364 trail upgrade	25,200		
		CBT # 19358 TEGP Friendly Giant	41,500		
Kaslo Municipal		Kaslo Municipal	500		
Kaslo spring rec	400	Kaslo spring rec grant print trail maps	500		
Kaslo fall rec grant		Kaslo fall rec grant	500		
KSCU Bridge restrain	2,000	CBT #19384 2023 CBT youth Trail Crew	15,500		
		REDI-127-D/KAS-345/23	4,500		
CBT holdbacks		CBT holdbacks	11,535		
CBT Trail Enhancement 20237FY24-02		CBT 20237 20234 initial	70,000		
CFNKL trail crew support	4,000	CFNKL trail work	4,000		
		ORCBC \$300			
Sponsorship's – Plaques	1,211	Sponsorship's – Plaques	1,880		
RSTBC		RSTBC	5,000		
Bank interest + misc	5,572	Bank interest + misc	2,512		
Total Income	46,181	Total Income	301,838		121,287
Expenses					
Administration	460	Administration	361	Liabilities	0
Advertising and promotion	399	Advertising and promotion	294		
WRR expenses	0	WRR expenses	3,150		
Plaques & Benches	130	Plaques & Benches	395		
KTS Trail maintenance	50,156	KTS Trail maintenance	53,059		
KMBC Trail work	100,022	KMBC Trail work	178,476		
KTS Trail crew CPP IE INC tax	10,402	KTS Trail crew CPP IE INC tax	8,901		
KDGC	0	KDGC	13,600		
Nordic expenses	2,135	Nordic expenses	9,327		
Total Expenses	163,703	Total Expenses	267,563		
Income - Expenses	-117,523	Income - Expenses	34,274		0
unreconciled	-66	unreconciled	0		
Unrestricted net assets beginning of year	238,743	Unrestricted net assets beginning of year	204,469		
Unrestricted net assets to date	121,287	Unrestricted net assets end of year	238,743		121,287

121,221	Currently Chequing and savings
	Less individual accounts
16,022	Kaslo Nordic Club (Nordic)
4,829	Kaslo Mountain Bike Club (KMBC)
46	Kaslo Disc Golf Club (KDGC)
1,573	Kids Mountain Bike Park
98,751	Funds not linked to individual accounts

Plus Funds to be received	
7,000	Hold back 2024. trail upgrade 20237
0	RSTBC \$5000 (rcv'd Jul 25) Cash \$5000 inkind (waiting)don't think it is going to happen
1,935	Youth crew 20222 hold back Dec 31 2024
8,935	Total

Less Future Projects costs	
0	Youth Trail Crew CBT #20222
0	Trail Blazer Bridge staining project \$2000 KSCU
430	Trail head signage True Blue trailhead and Wardner kiosks left over
1500	commitment from NORDIC 2022 to moose meadow signage
3,121	Kaslo and Area Trail Upgrades, Improvements and Construction , Project # 20,237
	CBT 77000 Matching [\$13800 KMBC] [5000 RSTB] total project 95800
54,674	REDIP Application #: 2022110189 Project Name: Milford Ridge Trail Feasibility Assessment
0	ReDi \$2583 / \$2125 KORTS machine support for trail crew projects
2130	ReDi \$580 / \$1550 KORTS trail upgrade & new infrastructure KFMB
4255	ReDi \$2755 / \$1500 KORTS trail design and layout KFMBP
0	ReDi \$535/ \$200 KORTS for KORTS public outreach events
66,110	Total

41,575	Future unreserved funds
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Financial Notes:



FALL 2024

VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓ REQUIRED ELEMENTS	
	Only one (1) application may be submitted per group
	Maximum application amount is Five Hundred Dollars (\$500)
	The most current financial statements MUST accompany this application.
	Activity must be conducted within the Village of Kaslo or Area D.
	Only recreation activities are eligible (see policy for definitions)
	All reporting on Recreation Grants awarded more than 6 months ago is complete

We are collecting your personal information under 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or call 250-353-2311 x105.

ORGANIZATION INFORMATION	
Name of Organization	Kaslo & District Public Library Association
Mailing Address	Box 760, Kaslo BC, V0G 1M0
President	Celia Cheatley
Vice President	Leah Honkanen
Secretary	Eva Kelemen
Treasurer	vacant

CONTACT INFORMATION	
Contact Person Name	Eva Kelemen
Contact Person Email	[REDACTED]
Contact Person Phone	[REDACTED]

Amount of Recreation Grant funding requested: \$500.00

DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:

This December program series includes: Light-up craft and storytime, a festive singalong, and a facilitated baubles and card craft workshop with Val Smith. The first 2 events have taken place annually and are quite popular. Workshops with Val Smith are always extra special. Participants get to make intricate projects with her interesting assortment of craft supplies. Events will be coordinated by Angela Bennett.

All programs offered by the Kaslo & District Public Library are barrier-free and inclusive. Supplies are included in our budget and there are no fees for participants.

DESCRIBE YOUR NEED – Explain your group’s need for funding:

We have a small budget to offer programs. By applying for local grants and leveraging this budget amount, we can offer a greater variety of programs to keep more members of our community engaged in 'lifelong learning & enjoyment' rather than being limited to a few basic library programs.

PROJECT LOCATION – Describe where the activities will take place:

Light up craft & storytime will take place at the Kaslo library in early December
 The Festive Singalong will take place at St. Andrew's Hall
 The baubles and card craft workshop will take place at the Kaslo library

PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:

Revenue		Expense	
Source	Amount	Description	Amount
Village of Kaslo Rec (pending)	500.00	Coordination	657.00
CFNKLS (confirmed)	962.00	Facilitator (and supplies)	400.00
BC Equity Grant (confirmed)	250.00	Craft supplies (light up)	175.00
		Snacks (light up) - not VOK	175.00
		Promo	125.00
		Venue & Honorarium	180.00
Total Revenue	1,712.00	Total Expense	1,712.00

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

Coordinator wages	270.00
Honorarium (musician for singalong)	100.00
Venue rental	80.00
Craft supplies for light up	50.00

Total \$500.00

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

Light-up Storytime/Craft: children & families will benefit - it's a fun outing!

Singalong: includes 2 sessions - the early session is for children/families and the later session (same day) is for adults so that the event is age appropriate and enjoyable for different tastes in music.

Baubles & card workshop is geared towards children as a maker activity.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

All programs offered by the Kaslo & District Public Library are barrier-free and inclusive. Supplies are included in our budget and there are no fees for participants.

We advertise via posters, website, Pennywise, and social media to reach as many people as possible.

The library is mostly accessible - one floor, automatic door, accessible washroom, tables fit wheelchairs. St. Andrew's has installed a ramp for accessibility.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature



Printed Name

Eva Kelemen

Date

September 10, 2024

**KASLO AND DISTRICT PUBLIC LIBRARY ASSOCIATION
FINANCIAL STATEMENTS**

(Unaudited - See Compilation Engagement Report)

DECEMBER 31, 2023

COMPILATION ENGAGEMENT REPORT

On the basis of information provided by management, we have compiled the balance sheet of Kaslo and District Public Library Association as at December 31, 2023 and the statement of income and retained earnings for the year then ended and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information.

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, Compilation Engagements, which required me to comply with the relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.



MONEYWELL ACCOUNTING LTD
CHARTERED PROFESSIONAL ACCOUNTANTS
Kaslo, BC
March 14, 2024

KASLO AND DISTRICT PUBLIC LIBRARY ASSOCIATION
STATEMENT OF FINANCIAL POSITION
(Unaudited)

As At December 31, 2023

	2023	2022
ASSETS		
Current		
Cash	\$ 173,306	\$ 203,123
Term deposits	317,600	134,555
Accounts receivable	1,320	-
GST receivable	1,213	2,661
Prepaid expenses	1,952	1,855
	495,391	342,194
Equipment and Leasehold Improvements, note 2	6,137	8,728
	\$ 501,528	\$ 350,922
LIABILITIES		
Current		
Accounts payable	\$ 17,858	\$ 18,537
Deferred income	167,007	48,876
	184,865	67,413
NET ASSETS	316,663	283,509
	\$ 501,528	\$ 350,922

Approved on behalf of the Board:

 Director

 Director

KASLO AND DISTRICT PUBLIC LIBRARY ASSOCIATION
STATEMENT OF REVENUE AND EXPENDITURE AND NET ASSETS
(Unaudited)

For the Year Ended December 31, 2023

	2023	2022
REVENUE		
Operating Grants		
-Regional District of Central Kootenay/Village of Kaslo	\$ 118,100	\$ 111,415
-Province of B.C.	33,705	27,484
Program/project Grants & Partnerships		
-Local and Regional	9,514	6,349
-Provincial	750	750
-Federal	-	896
Fundraising	688	942
Donations	3,004	4,519
Fees	3,232	2,000
Interest income	1,947	1,670
	170,940	156,025
EXPENDITURES		
Accounting and legal	4,475	4,475
Advertising and promotion	252	167
Amortization	2,583	4,521
Argenta Library	745	752
Bank charges and interest	117	(12)
Board operations	977	1,076
Collection development	12,284	11,712
Community Connect	3,464	3,192
Fundraising fund expenses	890	-
Insurance	2,223	2,118
Lease	6,244	6,182
Library supplies	1,218	680
Loss (gain) on disposal of capital assets	(316)	141
Membership dues	811	644
Office supplies and postage	3,762	4,504
Professional development	100	189
Programs	7,345	4,180
Repairs and maintenance	4,239	3,782
Technology improvements	4,366	3,110
Wages and benefits	112,883	100,823
New Library project (note 5, schedule 1)	(30,876)	17,301
	137,786	169,537
EXCESS OF REVENUE OVER EXPENDITURES	\$ 33,154	\$ (13,512)

KASLO AND DISTRICT PUBLIC LIBRARY ASSOCIATION
STATEMENT OF REVENUE AND EXPENDITURE AND NET ASSETS
(Unaudited)

For the Year Ended December 31, 2023

	2023	2022
EXCESS OF REVENUE OVER EXPENDITURES	\$ 33,154	\$ (13,512)
Net Assets, beginning of year	283,509	297,021
NET ASSETS, END OF YEAR	\$ 316,663	\$ 283,509

KASLO AND DISTRICT PUBLIC LIBRARY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

(Unaudited)

DECEMBER 31, 2023

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the balance sheet of Kaslo & District Public Library Association as at December 31, 2023 and the income statement for the year then ended, reflects cash transactions with the addition of:

- amounts receivable
- equipment amortized over their useful life
- accounts payable, accrued liabilities and deferred revenue

2. EQUIPMENT AND LEASEHOLD IMPROVEMENTS

	Amortization Rate	Cost	Accumulated Amortization	Net 2023	Net 2022
Equipment	20%	\$ 12,133	\$ 9,884	\$ 2,249	\$ 2,811
Furniture	20%	14,855	13,223	1,632	2,040
Computers	30%	17,328	16,249	1,079	2,406
Leasehold Improvements	20%	63,742	62,565	1,177	1,471
		\$ 108,058	\$ 101,921	\$ 6,137	\$ 8,728

3. ESTABLISHMENT OF KDPL FUND (via OSPREY)

In 2016 the Kaslo & District Public Library Association established 'The Kaslo & District Public Library Fund' with the Osprey Foundation starting with \$10,000 received from a bequest and growing with donations. The annual income supports library programs.

4. BEQUESTS/DONATIONS IN MEMORY OF

Over two years (2021 and 2022) the Library Capital Reserve (Bylaw 1257), held by the Village of Kaslo, received a total of \$200,000 towards the New Library Project from the Pearson Family.

KASLO AND DISTRICT PUBLIC LIBRARY ASSOCIATION

NOTES TO FINANCIAL STATEMENTS

(Unaudited)

DECEMBER 31, 2023

5. NEW LIBRARY PROJECT (NLP)

One main goal of the 2019-2023 Kaslo & District Public Library (KDPL) Strategic Plan is to 'move into a new facility' to better serve the community. Under current legislation - the Library Act - public library associations cannot own land or buildings, so a partnership with the Village of Kaslo (Village) to hold the assets was necessary to move the project forward. Three committees meet regularly to work towards a new library in Kaslo:

Kaslo Library Building Committee (KLBC) - A joint committee of the Village and KDPL, plus the Building Committee and Fundraising Committee - KDPL Board & community representatives

PROGRESS REPORT:

a. DONATIONS & GRANTS

For this project, donations & grants can be received by either the Village or the KDPL.

KDPL will make donations to the Village of Kaslo (a qualified donee) for the NLP since the Village will hold the assets.

Library Capital Reserve Bylaw (1257) was approved by Village Council December 2020 to hold funds for land acquisition, site preparation, planning fees, the construction of a new library, and other future capital costs related to the library. Drawing from the reserve requires an approved resolution of Council and a written request/consent from the KDPL Association.

b. FUTURE SITE OF NEW LIBRARY – PHASE 1

September 2020 - The Village purchased property at 441 Front Street to be the future home of Kaslo & District Public Library. The purchase was made possible with a Land Acquisition Grant from Columbia Basin Trust (CBT) covering 60% of the \$300,000 purchase price with the balance of \$120,000 to be repaid to Village reserves through donations, fundraising and grant contributions. This was achieved by June 2021 and is summarized below:

Village revenue - 2020 donations for NLP made directly to Village	\$	76,150
Village revenue - 2021 donations for NLP made directly to Village		4,700
KDPL revenue - 2021 (fundraising, grant, donations) donated to Village **		39,150
<hr/>		
Total (repaid to Village reserves for land purchase cost)	\$	120,000

c. DESIGN & CONSTRUCTION – PHASE 2

Village revenue – (donations held by Village plus interest)	2021-22	\$	213,954
	2023		55,120
KDPL revenue – (funds raised less expenses & design) **	2021-22		63,240
	2023		30,876
<hr/>			

Total		\$	363,190
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** Schedule 1 of the income statement shows only KDPL revenue & expenditure with respect to the NLP. These notes include Village revenue for the NLP to capture the whole project. Including all phases, the New Library Project has received \$760,999 in financial support to December 31, 2023.

In September 2022, detailed designs and class B costing, with an emphasis on energy efficiency and low carbon emissions, were completed with Carscadden, Stokes, McDonald Architects.

KASLO AND DISTRICT PUBLIC LIBRARY ASSOCIATION
SCHEDULE TO FINANCIAL STATEMENTS
(Unaudited)

DECEMBER 31, 2023

1. NEW LIBRARY PROJECT

	2023	2022
REVENUE		
Donations	24,864	28,333
Fundraising	11,451	30,589
Grants	1,888	6,750
	38,203	65,672
EXPENDITURES		
Design expenses	-	76,510
Fundraising expenses	7,327	6,463
	7,327	82,973
NET REVENUE (EXPENSE)	30,876	(17,301)



VILLAGE OF KASLO & AREA D
RECREATION GRANT FUNDING APPLICATION
413 Fourth Street, PO Box 576, Kaslo, B.C. V0G 1M0

✓	REQUIRED ELEMENTS
	Only one (1) application may be submitted per group
	Maximum application amount is Five Hundred Dollars (\$500)
	The most current financial statements MUST accompany this application.
	Activity must be conducted within the Village of Kaslo or Area D.
	Only recreation activities are eligible (see policy for definitions)
	All reporting on Recreation Grants awarded more than 6 months ago is complete

We are collecting your personal information under 26(c) of the Freedom of Information and Protection of Privacy Act for the purpose of managing the Recreation Grant Program. If you have questions about our collection of your information, please contact the Privacy Officer at corporate@kaslo.ca or call 250-353-2311 x105.

ORGANIZATION INFORMATION	
Name of Organization	J.B.Fletcher Restoration Society
Mailing Address	Box 1314, Ainsworth, BC. V0G 1A0
President	Pat Desmeules
Vice President	TBD
Secretary	Judy Madelung
Treasurer	Judy Madelung

CONTACT INFORMATION	
Contact Person Name	Tammy White
Contact Person Email	
Contact Person Phone	

Amount of Recreation Grant funding requested: 500.00

DESCRIBE YOUR PROJECT – Tell us who/when/what will be happening:

We want to open up our Tea & Textiles to more people as not everyone works with textiles. This event will happen once a month at the J.B. Fletcher Store and will be open to anyone that wants to work on a craft. The program will be called
Craft Tea

DESCRIBE YOUR NEED – Explain your group's need for funding:

We are struggling to maintain operational funding and we want our building to be utilized by the community. The funding will help us do that.

PROJECT LOCATION – Describe where the activities will take place:

The J.B. Fletcher Store Museum is an authentic general store from 1896. It has the perfect ambiance for this activity.

PROJECT BUDGET – List all sources of revenue and all expenses or attach a separate page with this information:

Revenue		Expense	
Source	Amount	Description	Amount
Village of Kaslo	500.00	12 months X 41.67	500.00
Donated Tea	100.00	Supplied Tea	100.00
Total Revenue	600.00	Total Expense	600.00

USE OF GRANT FUNDS – Describe how grant funds will be spent (see the Recreation Grant Policy for information about eligible expenses)

The funds would be used to support the operational costs of having the building open for this purpose.

WHO WILL BENEFIT – Tell us about the targeted participants and/or audience.

The majority of our participants in last year's Tea & Textiles were from Kaslo and all ages. We had many people say I would love to come but I don't do textiles. We want to open it up to all crafters. Our intent is to foster fellowship and promote wellness and a safe space to create.

ACCESSIBILITY – What measures, if any, are in place to make the project activities accessible to all?

The Craft Tea sessions will be open to anyone of any age. Our building is not easily accessible by wheelchair and parking can be challenging. We will do our best to help with accessibility.

By signing below I confirm that the above information is correct, to the best of my knowledge, and that I have the authority to submit this application on behalf of the group:

Signature

Printed Name

Date



Tammy White

Sept. 27, 2024



**JB Fletcher Restoration Society
Income Statement
01/01/23 to 31/12/23**

**JB Fletcher Restoration Society
Income Statement
01/01/22 to 31/12/22**

REVENUE

Operating Revenue

Admission Fees	10,789.62	10,692.82
Classes	19.05	0.00
Consignment Sales	407.00	0.00
Historical Photos	110.50	47.50
Memberships	10.00	0.00
Merchandise Sales	1,132.00	0.00
Postcard Sales	47.95	0.00
Shipping Costs Recovered	67.14	0.00
Total Operating Revenue	<u>12,583.26</u>	<u>10,740.32</u>

Book Sales

Boswell Beginnings Book Sales	35.00	30.00
Connecting the Kootenays Book Sales	180.00	270.00
High Grades & Hot Springs Books	1,110.00	2,460.00
Lost Kootenays Book Sales	300.00	660.00
Total Book Sales	<u>1,625.00</u>	<u>3,420.00</u>

Grant Revenue

Canadian Heritage Grants	22,813.00	28,519.00
Canadian Museums Grant Revenue	4,961.25	0.00
Columbia Basin Trust	0.00	5,100.00
Columbia Kootenay Cultural Alliance	1,900.00	0.00
Heritage BC	0.00	1,660.40
RDCK Grant Revenue	5,250.00	0.00
Canada Summer Jobs	3,361.00	0.00
Village of Kaslo Grants	40.00	0.00
Total Grant Revenue	<u>38,325.25</u>	<u>35,279.40</u>



**JB Fletcher Restoration Society
Income Statement
01/01/23 to 31/12/23**

**JB Fletcher Restoration Society
Income Statement
01/01/22 to 31/12/22**

Other Revenue

Donations	100.00	0.00
Interest Income	43.08	23.37
Miscellaneous Revenue	90.00	0.00
Rental Income	7,059.07	6,793.95
Change in Value- land & buildings	23,800.00	29,100.00
Total Other Revenue	<u>31,092.15</u>	<u>35,917.32</u>

TOTAL REVENUE	<u>83,625.66</u>	<u>85,357.04</u>
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EXPENSE

Operating Expenses

Accounting & Legal	1,009.72	3,383.75
Advertising & Promotion	657.90	179.58
Amortization	2,294.69	5,099.30
Artisan Commision, Demos, Displays	570.20	0.00
Bank Charges & Credit Card Fees	92.01	72.23
Insurance	4,063.50	3,623.41
Legal fees	0.00	226.94
Licences, Fees & Memberships	143.50	170.00
Office Supplies & Postage	96.27	703.24
Operating Expenses/Supplies	1,602.12	374.58
Penalties & Interest (CRA)	100.62	0.00
Printing & copying	0.00	636.72
Repairs & Maintenance	1,702.60	180.51
Telephone	0.00	109.98
Utilities	2,369.50	1,997.73
Total Operating Expenses	<u>14,702.63</u>	<u>16,757.97</u>

Cost of Goods Sold

Freight Charges	49.48	490.75
Inventory Purchases	730.50	0.00
Total Cost of Goods Sold	<u>779.98</u>	<u>490.75</u>



**JB Fletcher Restoration Society
Income Statement
01/01/23 to 31/12/23**

Payroll Expenses

Wages & Benenefits	51,260.00	25,500.00
Wages & Benefits - Summer Staff	11,955.58	1,020.00
CPP Expense	3,971.59	1,906.32
EI Expense	0.01	0.00
WorkSafe BC Premiums	254.54	141.10
Benefits	<u>2,995.34</u>	<u>0.00</u>
Total Payroll Expenses	<u>70,437.06</u>	<u>28,567.42</u>
TOTAL EXPENSE	<u>85,919.67</u>	<u>45,816.14</u>
NET INCOME	<u><u>-2,294.01</u></u>	<u><u>39,540.90</u></u>

**JB Fletcher Restoration Society
Income Statement
01/01/22 to 31/12/22**